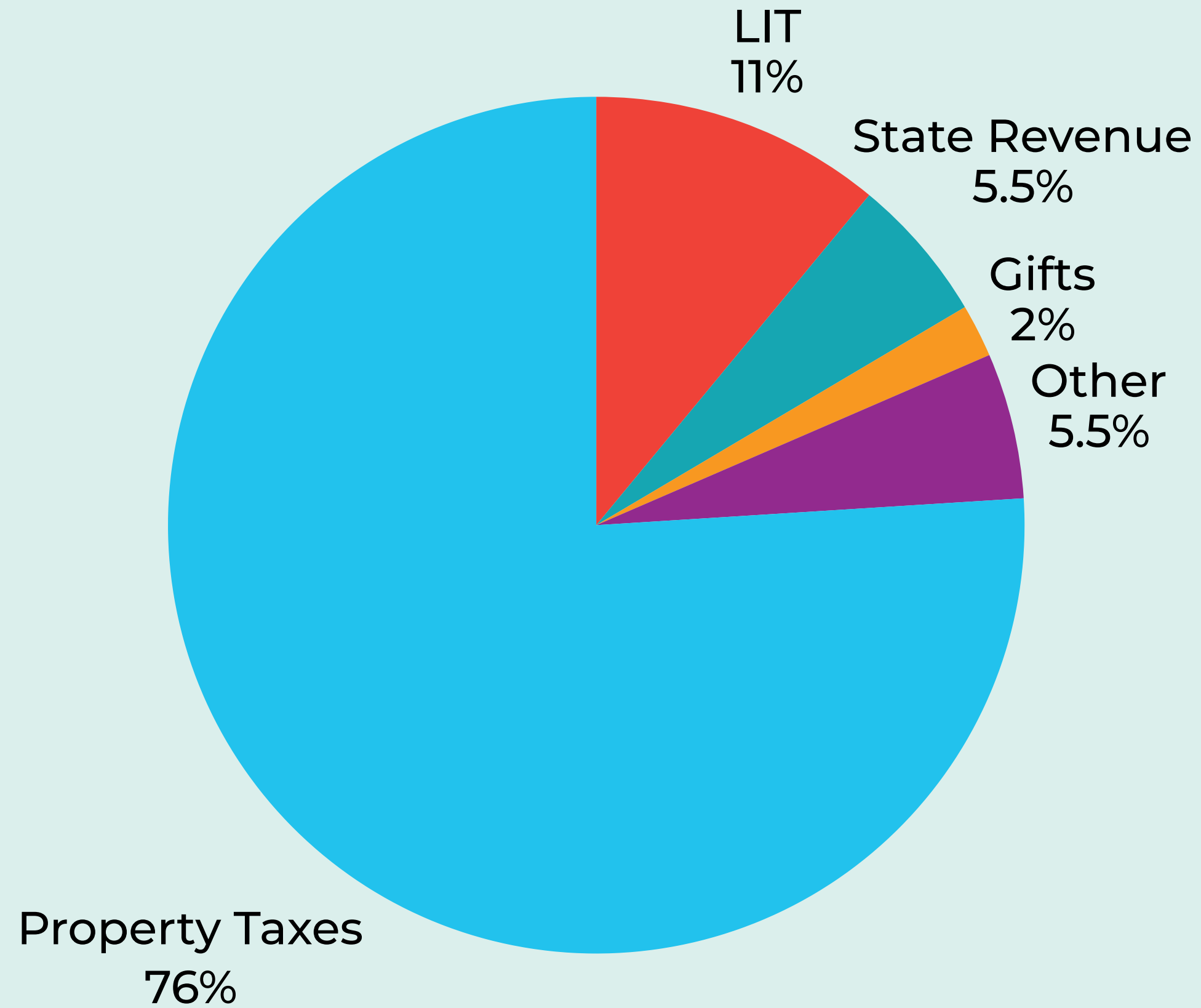


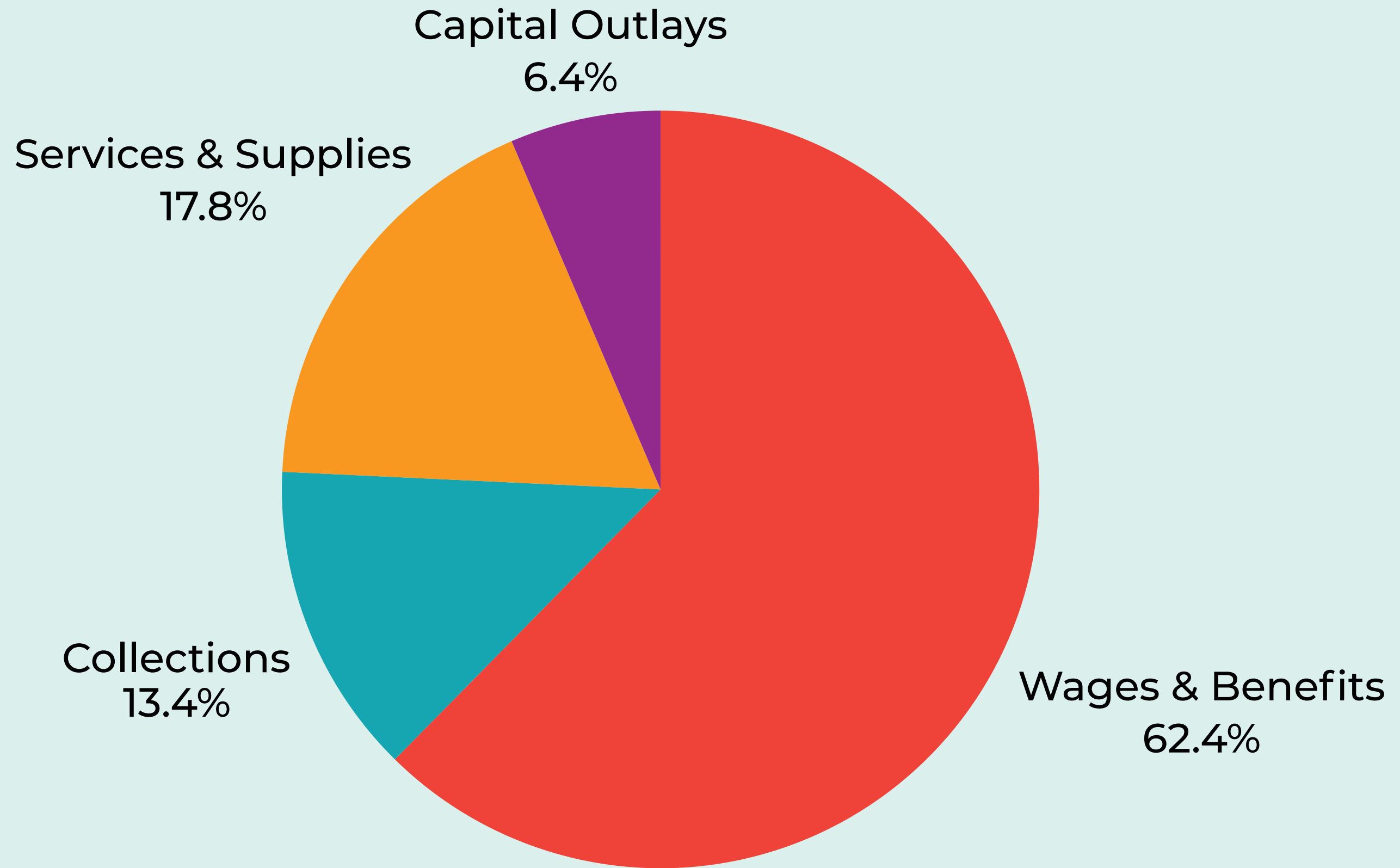
Financial Forecast

2026

Operating Revenue

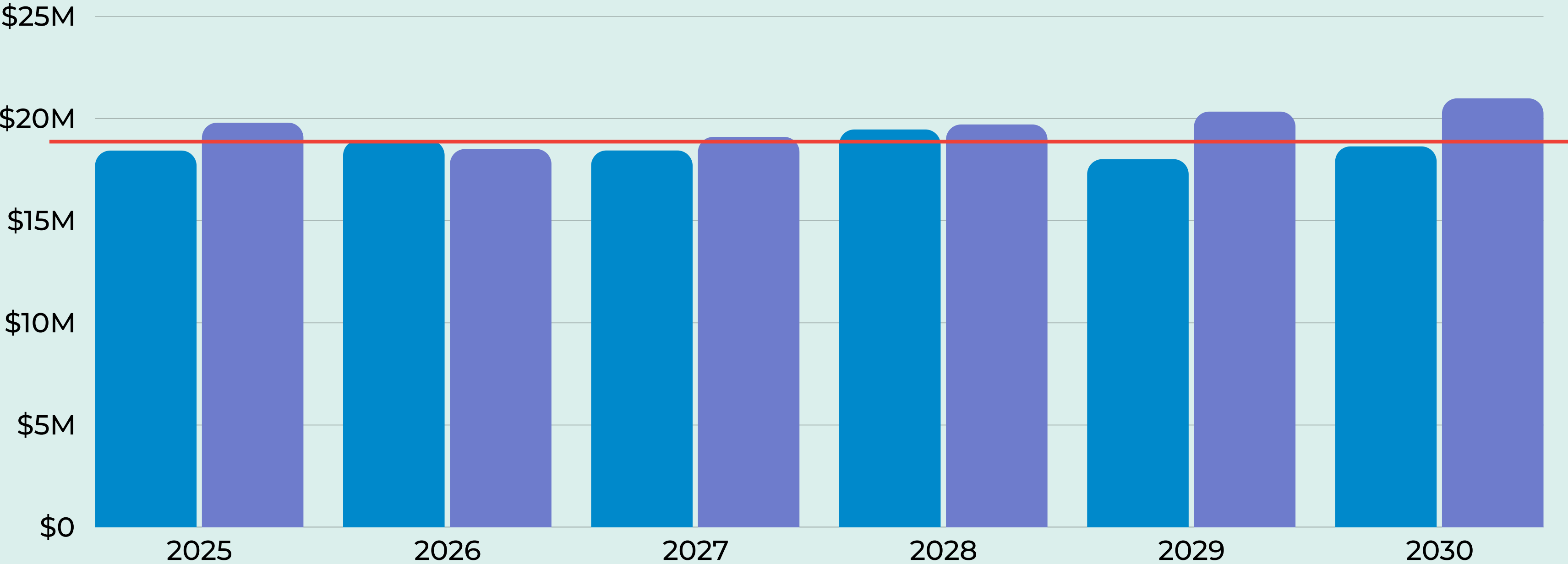


Operating Expenses



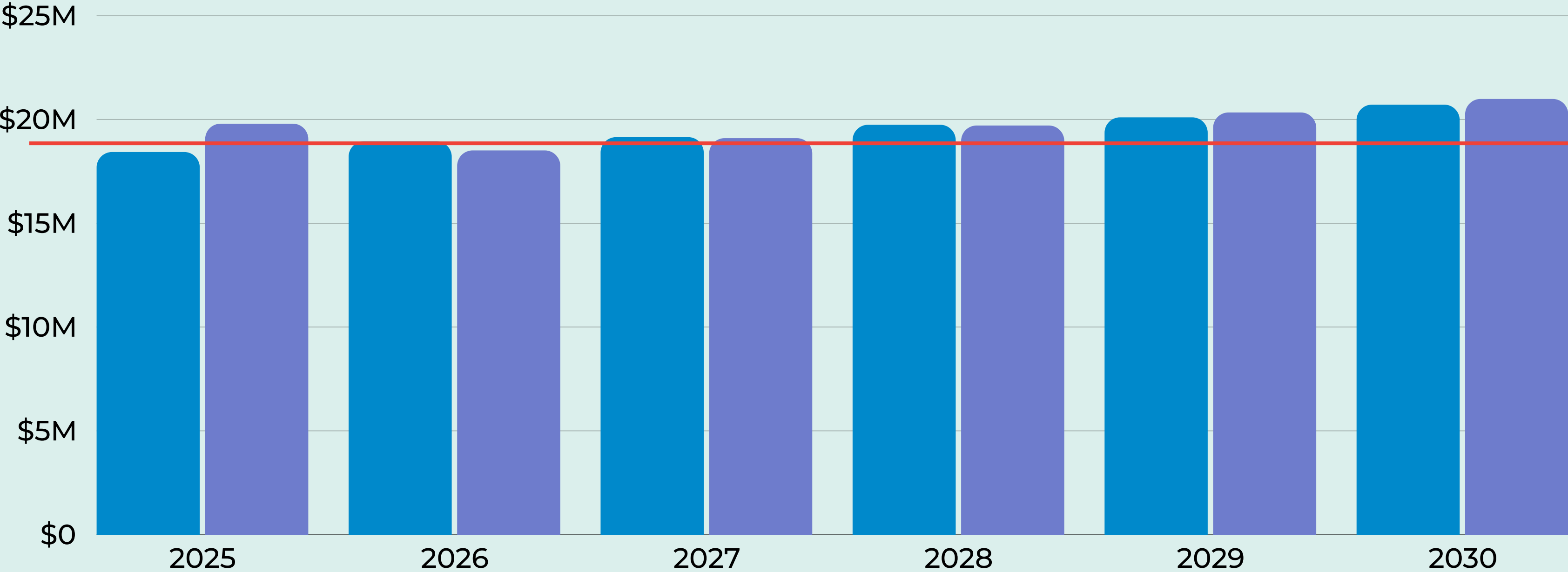
Operating Revenue vs Expenditures

● Revenue ● Expenditures

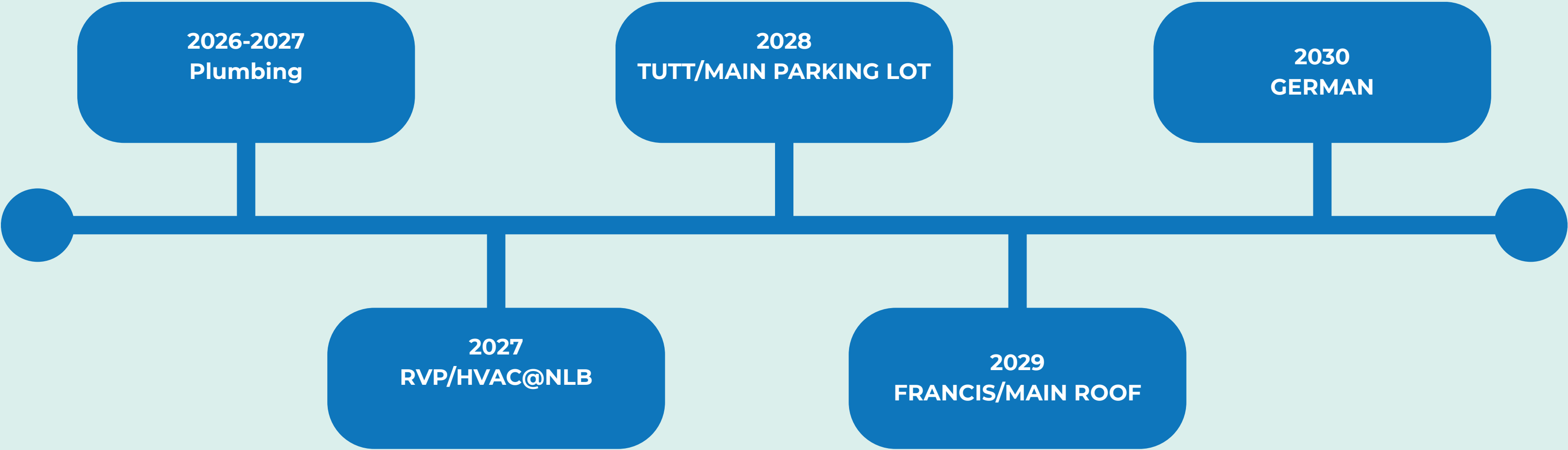


Operating Revenue vs Expenditures-Best

● Revenue ● Expenditures

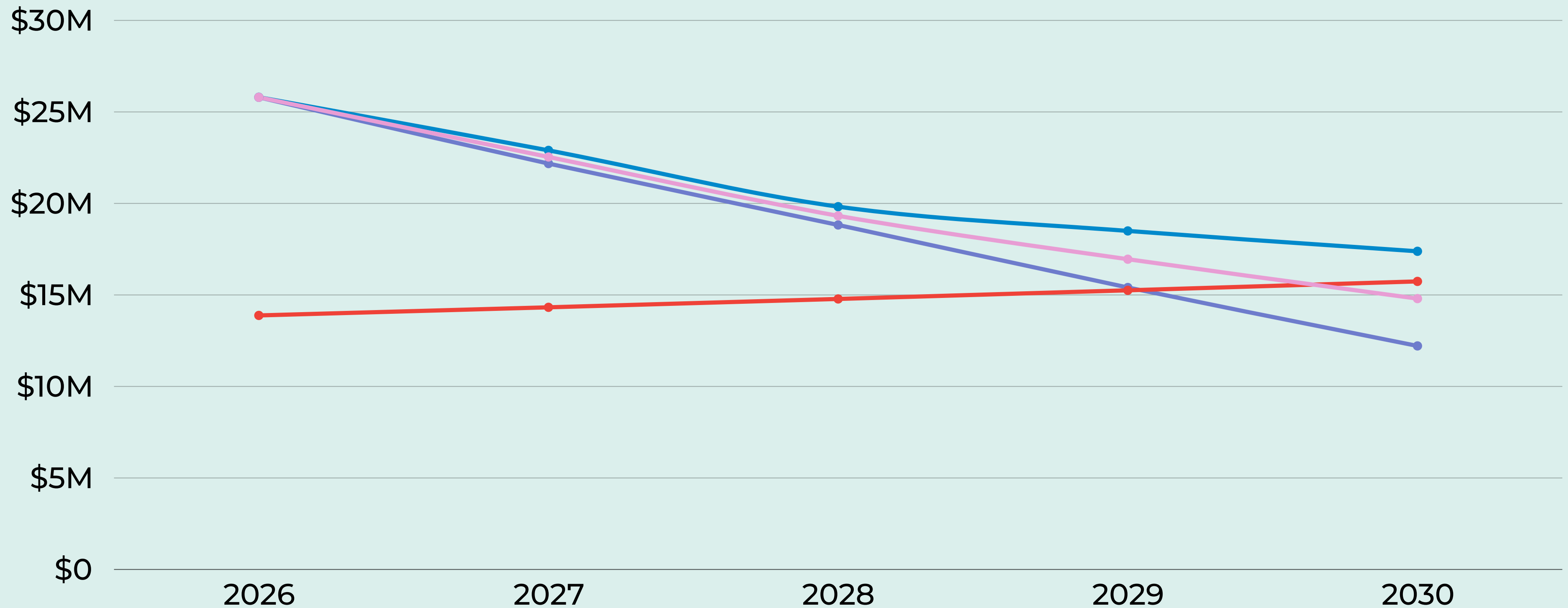


Our Next Chapter



Cash Balance

● Best Case ● Worst Case ● Minimum ● Avg B&W





Continuing Challenges

Indiana lawmakers mum on plan 'to end property taxes on the home you live in'

BY TOM DAVIES - SEPTEMBER 4, 2026 5:00 AM





Path Forward

ST JOE COUNTY PUBLIC LIBRARY

What We Can Do Together

- **2027 Year of Evaluation**
- **Be optimistic**
- **Assume the best intent**

What I'm Doing

- **Connecting**
- **Creating**
- **Communicating**

What ILF is Doing

- Survey
- EveryLibrary
- Lobbying

Next Steps

- **Framework**
- **Strategic Plan Projects**
- **Feedback structure**



**What can I
say? Librarians
rule.**



Regis Philbin

**ANY
QUESTIONS?**