

MAR 04 2026

Bianca Tirado
City Clerk, South Bend, IN

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS FOR THE YEAR 2025 OF \$976,000 FROM THE GENERAL FUND (#101), \$150,000 FROM THE PARKS AND RECREATION FUND (#201), \$465,000 FROM THE MOTOR VEHICLES HIGHWAY FUND (#202), \$500,000 FROM THE COMMUNITY INVESTMENT OPERATING FUND (#211), \$50,000 FROM THE GIFT, DONATION, BEQUEST FUND (#217), \$114,300 FROM THE LAW ENFORCEMENT CONTINUING EDUCATION FUND (#220), \$2,750 FROM THE CENTRAL SERVICES FUND (#222), \$21,099 FROM THE IT/INNOVATION/311 CALL CENTER FUND (#279), \$296,600 FROM THE POLICE FEDERAL DRUG ENFORCEMENT FUND (#299), \$2,150,000 FROM THE LOCAL INCOME TAX – ECONOMIC DEVELOPMENT FUND (#408), \$1,100,000 FROM THE PROFESSIONAL SPORTS CONVENTION DEVELOPMENT AREA FUND (#413), \$3,800,000 FROM THE WATER WORKS CAPITAL FUND (#622), \$20,000 FROM THE SEWAGE WORKS OPERATIONS FUND (#641), \$600,000 FROM THE STORM SEWER FUND (#667), \$71,265 FROM THE CENTURY CENTER OPERATIONS FUND (#670), AND \$5,000 FROM THE SELF-FUNDED EMPLOYEE BENEFITS FUND (#711).

STATEMENT OF PURPOSE AND INTENT

By Ordinance No. 11229-25 on October 13, 2025, the Common Council adopted the City's 2026 operating and capital budgets, which included expenditures for various City operations. It is now necessary to appropriate additional funds for operational and capital expenditures necessary for the City to affect the provision of services to its residents, which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

Section I. The following amounts are hereby appropriated in fiscal year 2026 and set apart within the following designated funds for expenditures as follows:

Fund	Fund Name	Amount
101	General Fund	\$976,000
201	Parks & Recreation	150,000
202	Motor Vehicle Highway	465,000
211	Community Investment Operating	500,000
217	Gift, Donation, Bequest	50,000

220	Law Enforcement Continuing Education	114,300
222	Central Services	2,750
279	IT/Innovation/311 Call Center	21,099
299	Police Federal Drug Enforcement	296,600
408	Local Income Tax - Economic Development	2,150,000
413	Professional Sports Convention Development Area	1,100,000
622	Water Works Capital	3,800,000
641	Sewage Works Operations	20,000
667	Storm Sewer	600,000
670	Century Center Operations	71,265
711	Self-Fund Employee Benefits	5,000
	Total	\$10,322,014

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

Canneth Lee, Common Council President

Attest:

Bianca Tirado, City Clerk

Presented by me to the Mayor of the City of South Bend, Indiana, on the _____ day of _____, 2026 at _____ o'clock _____. m.

Bianca Tirado, City Clerk

Approved and signed by me on the _____ day of _____, 2026 at _____ o'clock _____. m.

James Mueller, Mayor, City of South Bend, Indiana