

ADDITIONAL APPROPRIATION RESOLUTION

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Sec.1. Be it resolved by the Council of Fulton County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: 1200-32025-000-0271 Public Defender Supplemental Fund

		Amount Requested	Amount Approved
Major Budget Classification:			
10000	Personal Services	\$ _____	\$ _____
20000	Supplies	\$ _____	\$ _____
30000	Other Services & Charges	\$ <u>30,000.00</u>	\$ <u>30,000.00</u>
40000	Capital Outlays	\$ _____	\$ _____
TOTAL:		\$ <u>30,000.00</u>	\$ <u>30,000.00</u>

(Repeat for any other funds)

Adopted this 21st day of April, 20 26.

NAY

AYE

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ATTEST:

Fulton County Auditor

Appropriation Request

The undersigned Officer or Board does hereby submit to the Fulton County Council for their consideration the following request for an Additional Appropriation.

1200.32025.000.0271 PD

Fund: Supplemental Fund

Office: Public Defender

Additional Appropriations:

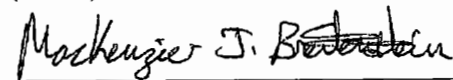
Account Number	Appropriation Name	Amount Requested
1200.32025.000.0271	PD Supplemental Fund	\$30,000.00
	Total:	\$30,000.00

Explanation:

This fund is for extra expenses of the PD office. It currently has \$68,068.02 in it. We added a fourth full-time contract half-way through 2025 in order to be able to have more predictable and affordable costs of public defense. However, prior to that switch, we had to assign a large number of cases to conflict attorneys in order to manage the caseload. The conflict attorneys are still closing out the cases from that time period, and we've exhausted the budgeted funds to pay those expenses. We also had two attorney submit very tardy billing that should have gone on prior years' budgets but that did not get submitted until this year's budget cycle which have eaten up our funds.

Signed this 26th day of March, 2026

Public Defender Administrator
(Office)



MacKenzie J. Breitenstein

Approved this 6th day of April, 2026



Attest: Fulton County Auditor

Board of Commissioners

