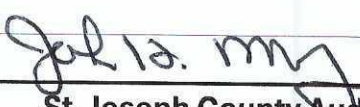


St. Joseph County Council
Additional Appropriation Notification
March 9, 2026

Additional Appropriation - Requested	\$222,378.33
Additional Appropriation - Approved	\$0.00
Fund Name	General Fund
Fund Number	1000
Account Number and Name	See attached
Public Hearing Date	March 24, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See attached ordinance
	
St. Joseph County Auditor	
3/9/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

We are needing an upgrad because we are reaching capacity and end of life of our current environment. We will purchase this hardware from Dell which is part of the State QPA. The total price of this upgrad is \$667,135.00 and will be spit into 3 annual payments of \$222,278.22. I am asking that we pay for the 1st year and I can budget the remaining payments for years 2027 and 2028

*This request was already approved and the money was not encumbered in time so it went back into the General Fund. I am requesting for this to be approved again for payment. This is the amount that was originally requested.

be excellent.



ORDER FORM - QUOTE # CQ00002543

Quote Details

Create Date: 01 / 31 / 2025 Prepared By: Mitch Yeager
 Expire Date: 11 / 22 / 2025 Phone: 260.609.3586

Account Information

Account Name: St. Joseph County Contact Name: Richard Warfield
 Shipping Address: 125 S Lafayette Blvd South Bend, IN 46601 Billing Address: 125 S Lafayette Blvd South Bend, IN 46601
 Phone: 574.235.9534 Email: rwarfield@sjcindiana.gov

PowerScale - 3 Year Financing	QTY	Unit Price	Total Price
PowerScale - Prod Refresh			
A300 - SED FIPS 180TB (15x12TB)/3.2TB SSD -720TB OneFS Capacity -PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 5YR -ProDeploy Plus Add-On for PowerScale Advanced Bundle -Data Erasure Services -See Full Build in Addendum	4	\$92,750.00	\$371,000.00
S4112F Dell Networking Switch	2	\$12,500.00	\$25,000.00
			\$396,000.00
PowerScale - DR Refresh			
A300 - L3 - 180TB (15x12TB)/800GB SSD -720TB OneFS Capacity -PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 5YR -ProDeploy Plus Add-On for PowerScale Advanced Bundle -See Full Build in Addendum	4	\$52,500.00	\$210,000.00

be excellent.



Product	QTY	Unit Price	Total Price
Dell Financial Services - 3 Year Financing 0% Interest = \$667,135			
☐ 2026 Annual Payment 1 - Invoice Date January 2026	1	\$222,378.33	\$222,378.33
☐ 2027 Annual Payment 2 - Invoice Date January 2027	1	\$222,378.33	\$222,378.33
☐ 2028 Annual Payment 3- Invoice Date January 2028	1	\$222,378.34	\$222,378.34
			\$0.00

Subtotal **\$0.00**

Total \$0.00

Product	QTY	Unit Price	Total Price
Dell Financial Services - 5 Year Financing 0% Interest = \$699,200			
☐ 2026 Annual Payment 1 - Invoice Date January 2026	1	\$139,840.00	\$139,840.00
☐ 2027 Annual Payment 2 - Invoice Date January 2027	1	\$139,840.00	\$139,840.00
☐ 2028 Annual Payment 3- Invoice Date January 2028	1	\$139,840.00	\$139,840.00
☐ 2029 Annual Payment 4 - Invoice Date January 2029	1	\$139,840.00	\$139,840.00
☐ 2030 Annual Payment 5 - Invoice Date January 2030	1	\$139,840.00	\$139,840.00
			\$0.00

Subtotal **\$0.00**

Total \$0.00

be excellent.



TERMS & CONDITIONS

This quote is subject to the Terms and Conditions found on our website (www.letselevate.tech/terms). These terms are considered to be the most recent and take precedent over any other previously written or implied terms and conditions.

Thank you for the opportunity to earn your business.

PAYMENT TERMS

Payment
Frequency

One Time

Payment Terms

Payment Due Net 30 from Receipt of Invoice

CUSTOMER APPROVAL

Signature

Date

Name

Title

PO#:

Production	Qty	Duration
A300 - SED FIPS 180TB (15x12TB)/3.2TB SSD	4	
Informational Purposes Only	4	
Informational Purposes Only	4	
3.2TB SED SSD	4	
2x25GbE (SFP28) Back-end W/O OPTICS	4	
2x25GbE (SFP28) W/O OPTICS	4	
OneFS Encryption Key A3 12TB+ Tier 3=ID	4	
OneFS Base License A3 12-20TB Tier 3=ID	4	
SynclQ Base License Bundle A3 Tier 3 =ID	4	
SmartConnect Base License Bundle A3 Tier 3 =ID	4	
SmartPools Base License Bundle A3 Tier 3 =ID	4	
SnapShotIQ Base License Bundle A3 Tier 3 =ID	4	
SmartQuotas Base License Bundle A3 Tier 3 =ID	4	
Enterprise Advanced Bundle A3 Tier 3 =ID	4	
SmartDedupe Base License A3 Tier 3 =ID	4	
HDFS for OneFS (\$0.00)	4	
CloudPools 0.00 Dell EMC Base License =ID	4	
ISG Product (info)	4	
DELL HARDWARE LIMITED WARRANTY	4	
PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 2	4	2 Years
PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 3	4	3 Years
PROSUPPORT 4-HOUR 7X24 TECHNICAL SUPPORT	4	5 Years
Dell Limited Hardware Warranty Extended Year(s)	4	
Thank you choosing Dell ProSupport. For tech support visit dell official sites or call 1-800- 945-3355	4	
5 Years ProSupport OneFS Enc-Key Mgt Base 12TB Plus Software Support-Maint	4	5 Years
5 YEARS PROSUPPORT MISSION CRITICAL ENTE	4	5 Years
5 YEARS PROSUPPORT MISSION CRITICAL SMARTDEDUPE BASE SOFTWARE SUPPORT-MAINT	4	5 Years
5 YEARS PROSUPPORT MISSION CRITICAL HDFS	4	5 Years
5 Years ProSupport CloudPools for Dell EMC Base Software Support-Maint	4	5 Years
PROSUPPORT 4-HOUR 7X24 ONSITE CAPACITY ADD ON TB SSD HI TIER 5 YEARS	4	5 Years
None	4	
None	4	

ProDeploy Plus PowerScale Expansion	4	
Transceivers/Optic/SFP+/SR/10GbE/2 GEN6	4	
OneFS Capacity A3 Tier 3=CB	720	
SnapShotIQ Capacity License Bundle A3 Tier 3 =CB	720	
SmartPools Capacity License Bundle A3 Tier 3 =CB	720	
SyncIQ Capacity License Bundle A3 Tier 3 =CB	720	
SmartQuotas Capacity License Bundle A3 Tier 3 =CB	720	
SmartConnect Capacity License Bundle A3 Tier 3 =CB	720	
Enterprise Advanced Bundle Capacity A3 Tier 3 =CB	720	
SmartDedupe Capacity License A3 Tier 3=CB	720	
CloudPools for Dell EMC Capacity License =CB	720	
5 YEARS PROSUPPORT MISSION CRITICAL ONEF	720	5 Years
5 YEARS PROSUPPORT MISSION CRITICAL ENTE	720	5 Years
5 Years ProSupport CloudPools for EMC Capacity Software Support-Maint	720	5 Years
5 YEARS PROSUPPORT MISSION CRITICAL SMARTDEDUPE CAPACITY SOFTWARE SUPPORT-MAINT	720	5 Years
PROSUPPORT 4-HOUR 7X24 ONSITE CAPACITY ADD ON 5 YEARS	720	5 Years
None	4	
None	4	
Base Chassis - Normal A-Series	1	
Informational Purposes Only	1	
ISG Product (info)	1	
DELL HARDWARE LIMITED WARRANTY	1	
PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 2	1	2 Years
PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 3	1	3 Years
PROSUPPORT 4-HOUR 7X24 TECHNICAL SUPPORT	1	5 Years
Dell Limited Hardware Warranty Extended Year(s)	1	
Thank you choosing Dell ProSupport. For tech support visit dell official sites or call 1-800- 945-3355	1	
S4112F Dell Networking Switch	2	
S4112 Series User Guide	2	
S4112F Install Kit	2	
DELL Switch Dual Tray Kit for S4112F 1U	2	
EMC GEN3 Switch Rail 22-31in Offset Kit S4112F	2	
OS10 Enterprise Software S4112F	2	

DELL HARDWARE LIMITED WARRANTY	2	
PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 2 YEARS EXTENDED	2	2 Years
PROSUPPORT 4-HOUR 7X24 ONSITE SERVICE 3 YEARS	2	3 Years
PROSUPPORT 4-HOUR 7X24 TECHNICAL SUPPORT AND ASSISTANCE 5 YEARS	2	5 Years
Dell Limited Hardware Warranty Extended Year(s)	2	
Thank you choosing Dell ProSupport. For tech support visit dell official sites or call 1-800- 945-3355	2	
Accessories Label BASE	1	
Informational Purposes Only	1	
Informational Purposes Only	1	
Informational Purposes Only	1	
ISG Product (info)	1	
Thank you for Your Order	1	
Thank you for Your Order	1	
PWCRD KIT for Normal Chassis	2	
CABLE ETHERNET 10G PASS SFP+ 3M	12	
100G to 25G Breakout (4)SFP28 to (1)Q28 DAC 3M	2	
PowerScale Services	1	
ProDeploy Plus Add-On for PowerScale Advanced Bundle	1	
ProDeploy Additional Deployment Time: 8 Hours Onsite File and Object Storage Tech Resource	1	
Data Sanitization for Enterprise Onsite-Unstructured Storage	1	

Disaster Recovery	Qty	Duration
Superna SEL Eyeglass DR Manager Enterprise VAPP	4	
Superna SEL Maint Eyeglass DR Manager Ent 5YR	4	
Superna SEL DR Design and Implementation	1	
A300 - L3 - 180TB (15x12TB)/800GB SSD	4	
Informational Purposes Only	4	
Informational Purposes Only	4	
800GB SSD	4	
2x25GbE (SFP28) Back-end W/O OPTICS	4	

2x25GbE (SFP28) W/O OPTICS	4	
OneFS Base License A3 12-20TB Tier 3 L3=ID	4	
SnapShotIQ Base License Bundle A3 Tier 3 L3 =ID	4	
SmartPools Base License Bundle A3 Tier 3 L3 =ID	4	
SyncIQ Base License Bundle A3 Tier 3 L3 =ID	4	
SmartConnect Base License Bundle A3 Tier 3 L3 =ID	4	
Enterprise Advanced Bundle A3 Tier 3 L3 =ID	4	
SmartQuotas Base License Bundle A3 Tier 3 L3 =ID	4	
SmartDedupe Base License A3 Tier 3 L3 =ID	4	
HDFS for OneFS (\$0.00)	4	
CloudPools 0.00 Dell EMC Base License =ID	4	
ISG Product (info)	4	
DELL HARDWARE LIMITED WARRANTY	4	
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	4	3 Years
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	4	2 Years
PROSUPPORT PLUS MISSION CRITICAL 7X24 TE	4	5 Years
Thank you for choosing Dell ProSupport Plus. For tech support visit dell official sites.	4	
Dell Limited Hardware Warranty Extended Year(s)	4	
5 YEARS PROSUPPORT PLUS MISSION CRITICAL ONEFS BASE 12TB PLUS SOFTWARE SUPPORT-MAINT	4	5 Years
5 YEARS PROSUPPORT PLUS MISSION CRITICAL ENTERPRISE ADVANCED BUNDLE BASE SOFTWARE SUPPORT-MAINT	4	5 Years
5 YEARS PROSUPPORT PLUS MISSION CRITICAL SMARTDEDUPE BASE SOFTWARE SUPPORT-MAINT	4	5 Years
5 YEARS PROSUPPORT PLUS MISSION CRITICAL	4	5 Years
5 YEARS PROSUPPORT PLUS MISSION CRITICAL	4	5 Years
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	4	5 Years
None	4	
None	4	
ProDeploy Plus PowerScale Expansion	4	
Transceivers/Optic/SFP+/SR/10GbE/2 GEN6	4	
OneFS Capacity A3 Tier 3 L3=CB	720	
SyncIQ Capacity License Bundle A3 Tier 3 L3 =CB	720	
SnapShotIQ Capacity License Bundle A3 Tier 3 L3 =CB	720	
SmartQuotas Capacity License Bundle A3 Tier 3 L3 =CB	720	
SmartPools Capacity License Bundle A3 Tier 3 L3 =CB	720	

SmartConnect Capacity License Bundle A3 Tier 3 L3=CB	720	
Enterprise Advanced Bundle Capacity A3 Tier 3 L3=CB	720	
SmartDedupe Capacity License A3 Tier 3 L3=CB	720	
CloudPools for Dell EMC Capacity License =CB	720	
5 YEARS PROSUPPORT PLUS MISSION CRITICAL ONEFS CAPACITY SOFTWARE SUPPORT-MAINT	720	5 Years
5 YEARS PROSUPPORT PLUS MISSION CRITICAL ENTERPRISE ADVANCED BUNDLE CAPACITY SOFTWARE SUPPORT-MAINT	720	5 Years
5 YEARS PROSUPPORT PLUS MISSION CRITICAL	720	5 Years
5 YEARS PROSUPPORT PLUS MISSION CRITICAL SMARTDEDUPE CAPACITY SOFTWARE SUPPORT-MAINT	720	5 Years
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	720	5 Years
None	4	
None	4	
Base Chassis - Normal A-Series	1	
Informational Purposes Only	1	
ISG Product (info)	1	
DELL HARDWARE LIMITED WARRANTY	1	
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	1	3 Years
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	1	2 Years
PROSUPPORT PLUS MISSION CRITICAL 7X24 TE	1	5 Years
Thank you for choosing Dell ProSupport Plus. For tech support visit dell official sites.	1	
Dell Limited Hardware Warranty Extended Year(s)	1	
Superna for Isilon/PowerScale	1	
Informational Purposes Only	1	
S4112F Dell Networking Switch	2	
S4112 Series User Guide	2	
S4112F Install Kit	2	
DELL Switch Dual Tray Kit for S4112F 1U	2	
EMC GEN3 Switch Rail 22-31in Offset Kit S4112F	2	
OS10 Enterprise Software S4112F	2	
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	2	3 Years
PROSUPPORT PLUS MISSION CRITICAL 4-HOUR	2	2 Years
PROSUPPORT PLUS MISSION CRITICAL 7X24 HW	2	5 Years
DELL HARDWARE LIMITED WARRANTY	2	
Thank you for choosing Dell ProSupport Plus. For tech support visit dell official sites.	2	

Dell Limited Hardware Warranty Extended Year(s)	2	
Accessories Label BASE	1	
Informational Purposes Only	1	
Informational Purposes Only	1	
Informational Purposes Only	1	
ISG Product (info)	1	
Thank you for Your Order	1	
Thank you for Your Order	1	
PWCRD KIT for Normal Chassis	2	
100G to 25G Breakout (4)SFP28 to (1)Q28 DAC 3M	2	
PowerScale Services	1	
ProDeploy Plus Add-On for PowerScale Advanced Bundle	1	
ProDeploy Additional Deployment Time: 8 Hours Onsite File and Object Storage Tech Resource	1	

Description	Qty	Duration
Wasabi Dell ObjectScale EAST 1TB 1 YEAR TIER 2 100 to 249 TB	100	



ST. JOSEPH COUNTY

ESTABLISHED 1830

DEPARTMENT OF INFORMATION TECHNOLOGY

Richard Warfield, Director

November 5th, 2025

All, I am asking for money to upgrade our storage environment. Our storage environment is where all the County's data is stored. We are needing an upgrade because we are reaching capacity and end of life of our current environment. We will purchase this hardware from Dell which is part of the State QPA. The total price of this upgrade is \$667,135.00 and will be split into 3 annual payments of \$222,378.33. I am asking that we pay for the 1st year, and I can budget the remaining payments for years 2027 and 2028. Thank you for your consideration.

Richard Warfield

Director

Department of Information Technology