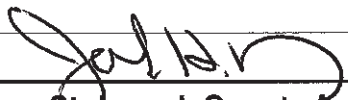


St. Joseph County, Indiana
Additional Appropriation Summary
February 9, 2026

Amount of Additional Appropriation	\$10,760.85
Fund Name	Health School Liaison Grant
Fund Number	8954
Account Number and Name	See Attached
Public Hearing Date	February 24, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County/City Building
	4th Floor - County Council Chambers
	227 W. Jefferson Boulevard
	South Bend, IN 46601
 St. Joseph County Auditor	
2/9/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	

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Saint Joseph County, Indiana Form D - Appropriation/(Budget Reduction)		Reviews: Department: <u>Amy Ruppel</u> 1/8/2026 Signature Date	
Department Name - Health - 0055 Fund Names - Health School Liaison		Auditor: <u>John Murphy</u> 1/8/2026 Signature Date	
		Auditor: <u>Kathryn Bishop</u> 1/8/2026 Signature Date	
		Auditor: <u>Anthony</u> 1/8/2026 Signature Date	
		Committee Approval (optional) Signature _____ Date _____	

Fund, Acct, Obj, Loc	Account Name	Amount	
8954.39243.00000.0055	Donations	10,760.85	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
Total		10,760.85	

<u>Salary Amendment</u>			
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00
<u>Justification</u>			
Donations from the Phair Foundation remain, therefore, we would like to appropriate the account balance to have the schools spend down in 2026.			

Saint Joseph County, Indiana
Form D - Appropriation/(Budget Reduction)

Department Name - Health - 0055
 Fund Names - Health School Liaison

Reviews:

Department

Auditor

Auditor

Auditor

Committee Approval
 (optional)

Amy Ruppel

John Murphy

Kathryn Bishop

Abby Doyle

1/8/2026

1/8/2026

1/8/2026

1/8/2026

Signature

Date

Signature

Date

Fund.Acct.Obj.Loc	Account Name	Amount
8954.39243.00000.0055	Donations	10,760.85
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Total		10,760.85

Salary Amendment

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Justification

Donations from the Phair Foundation remain, therefore, we would like to appropriate the account balance to have the schools spend down in 2026.



As of: 01/08/2026 Fund: 8954

The Last Posted Date is 11/30/2025.

Fund: 8954 Health School Liaison

Fund Type: Calendar (01/01/2025 - 01/08/2026)

Normal Accounts		01/2026	Total
	Current Month		
Appropriation:		0.00	362,643.85
Carry Forward Receipts:		0.00	1,413,586.35
Receipts:		0.00	150.00
Encumbrance:			131.53
Expenditure:	3,313.39		105,892.82
Estimated Revenue:	0.00		150.00
Grand Totals			
Unreceived Revenue Balance:			0.00
Unexpended Balance:			256,751.03
Unencumbered Balance:			256,619.50
Cash Balance:			1,307,843.53
Cash Balance Including Investments:			1,307,843.53 **
**Total includes outstanding investments from the Investment System (ending balance).			

From Investment System - Outstanding Investments		
Beginning Balance as of 01/01/2025:		0.00
Purchased (01/01/2025 - 01/08/2026):		0.00
Sold/Redeemed (01/01/2025 - 01/08/2026):		0.00
Ending Balance as of 01/08/2026:		0.00
From Investment System - Principal/Interest		
Principal Received:		0.00
Interest Received:		0.00
Total Investment:		0.00

Budget Projection by Location/Account/Object

Saint Joseph County

Acct/Obj	Description		2024	2025	2026	Difference	
			Expended	Adopted Budget	Adopted Budget	2025 - 2026	
Fund: 8954 Health School Liaison							
Location: 0055 Health							
11180.00000	School Health Liaison	General Gov'T.	0	0	66,657	66,657	0.00%
14800.00000	FICA Taxes	General Gov'T.	0	0	5,100	5,100	0.00%
14810.00000	PERF	General Gov'T.	0	0	7,466	7,466	0.00%
14840.00000	Health Insurance	General Gov'T.	0	0	18,500	18,500	0.00%
	1**** Totals:		0	0	97,723	97,723	0.00%
21030.00000	Office Supplies	General Gov'T.	0	0	1,000	1,000	0.00%
24120.00000	Medical Supplies	General Gov'T.	0	0	200,000	200,000	0.00%
	2**** Totals:		0	0	201,000	201,000	0.00%
32020.00000	Travel/Mileage	General Gov'T.	0	0	1,000	1,000	0.00%
32050.00000	Conferences & Training	General Gov'T.	0	0	10,000	10,000	0.00%
32203.00000	Cell Phones	General Gov'T.	0	0	600	600	0.00%
33368.00000	Public Info. & Educ.	General Gov'T.	0	0	5,000	5,000	0.00%
	3**** Totals:		0	0	16,600	16,600	0.00%
	Location Total:		0	0	315,323	315,323	0.00%
	Fund Totals:		0	0	315,323	315,323	0.00%

John H. Murphy

From: Abby Doyle
Sent: Thursday, January 8, 2026 1:35 PM
To: Jennifer Prawat; Amy Ruppe
Cc: John H. Murphy
Subject: Form-Ds from Health Dept. for 2.10.26
Attachments: Form-D Health \$10,760.85 1.8.26.pdf; Form-D Health \$26,317.98 1.8.26.pdf; Form-D Health (\$1,396.83) 1.8.26.pdf

Hi Jen,

Attached are Form-Ds from Health Dept. for the February 10th Committee Meeting.

Thank you,

Abby Doyle

Saint Joseph County | Chief Deputy Auditor
County-City Building
227 W. Jefferson Boulevard, 2nd Floor
South Bend, Indiana 46601
O: 574-235-9399
adoyle@sjcindiana.com