

St. Joseph County Council
Additional Appropriation Notification
August 5, 2026

Additional Appropriation - Requested & Approved	\$5,348.25
Fund Name	Pretrial Diversion Fund
Fund Number	7398
Account Number and Name	See attached
Public Hearing Date	August 25, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
8/10/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Fund Acct Obj Loc	Account Name	Amount
7398.16901.00000.0018	Supplemental Pay	4,500.00
7398.14800.00000.0018	Supplemental Pay FICA	344.25
7398.14810.00000.0018	Supplemental Pay PERF	504.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Total		5,348.25

<u>Salary Amendment</u>			
Position Name	PARALEGAL 1000.11351.00000.0018	Position Name	ADMINISTRATOR 1000.11030.00000.0018
Current Salary	\$57,728.00	Current Salary	\$65,490.00
Proposed Salary	\$60,728.00	Proposed Salary	\$68,490.00
Position Name	SECRETARY 1 1000.11652.00000.0018	Position Name	
Current Salary	\$41,352.00	Current Salary	\$0.00
Proposed Salary	\$44,352.00	Proposed Salary	\$0.00

Justification
The Administrator and 1 Paralegal positions have been assigned supervisory responsibilities for an additional division, including oversight of staff work, time and attendance, and ensuring deadlines are met, while continuing to fulfill their existing duties.

The 1 Secretary I position has been assigned expanded responsibilities of a more advanced nature, including duties comparable to paralegal-level work, as well as overseeing the truancy program in coordination with schools at JJC.

2026 DISTRIBUTIONS - each 1 position

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1000.11351.00000.0018 - \$40040,8106.11351.00000.0018 - \$17688

1000.11652.00000.0018 - \$41352

1000.11657.00000.0018 - \$41352
1000.11030.00000.0018 - \$61490, 7120.16901.00000.0018 - \$4000

BILL NO. 49-26

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE 58-25,
THE SAME BEING AN ORDINANCE ESTABLISHING SALARIES
AND FIXING THE NUMBERS OF EMPLOYEES OF
ST. JOSEPH COUNTY FOR THE YEAR 2026
(Dept. 0018 Prosecutor)

NOW, THEREFORE, BE IT ORDAINED BY THE ST. JOSEPH COUNTY COUNCIL THAT:

Section 1. Ordinance 58-25 is hereby amended as follows:

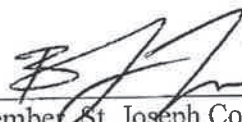
FUND: 7398 Pre Trial Diversion
DEPT: 0018 Prosecutor

CURRENT:		
1000-11351-00000-0018	Paralegal	\$57,728.00
TO READ:		
1000-11351-00000-0018	Paralegal	\$60,728.00

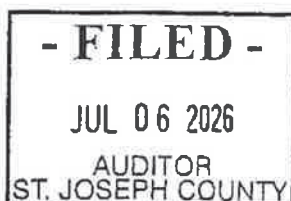
CURRENT:		
1000-11652-00000-0018	Secretary	\$41,352.00
TO READ:		
1000-11652-00000-0018	Secretary	\$44,352.00

CURRENT:		
1000-11030-00000-0018	Administrator	\$65,490.00
TO READ:		
1000-11030-00000-0018	Administrator	\$68,490.00

Section 2. This Ordinance shall be effective after passage and approved as required by law



Member, St. Joseph County Council



1st READING
PUBLIC HEARING
2nd READING
NOT APPROVED
REFERRED
PASSED

FILED
JUL 06 2026
COUNTY COUNCIL
ST. JOSEPH COUNTY INDIANA

As of: 07/06/2026 Fund: 7398



The Last Posted Date is 05/31/2026.

Fund: 7398 Prosecutor Pretrial Diversion
Fund Type: Calendar (01/01/2026 - 07/06/2026)

Normal Accounts

	07/2026 Current Month	Total
Appropriation:	0.00	201,615.00
Carry Forward Receipts:	0.00	179,172.70
Receipts:	0.00	96,193.38
Encumbrance:		0.00
Expenditure:	3,704.45	79,591.02
Estimated Revenue:	0.00	121,808.00

Grand Totals

Unreceived Revenue Balance:	25,614.62
Unexpended Balance:	122,023.98
Unencumbered Balance:	122,023.98
Cash Balance:	195,775.06
Cash Balance Including Investments:	195,775.06**

** Total includes outstanding investments from the Investment System (ending balance).

From Investment System - Outstanding Investments

Beginning Balance as of 01/01/2026:	0.00
Purchased (01/01/2026 - 07/06/2026):	0.00
Sold/Redeemed (01/01/2026 - 07/06/2026):	0.00
Ending Balance as of 07/06/2026:	0.00

From Investment System - Principal/Interest

Principal Received:	0.00
Interest Received:	0.00
Total Investment:	0.00