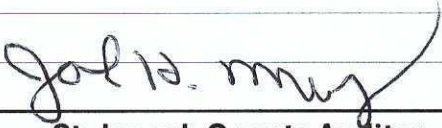


St. Joseph County Council
Additional Appropriation Notification
October 1, 2026

Additional Appropriation - Requested & Approved	\$750,000.00
Fund Name	Public Safety Local Income Tax
Fund Number	1170
Account Number and Name	See attached
Public Hearing Date	November 17, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council
	St. Joseph County Building
	4th Floor - County Council Chambers
	227 W. Jefferson Boulevard
	South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
10/16/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Saint Joseph County, Indiana		Reviews:		
Form D - Appropriation/(Budget Reduction)		Department	Pam Walters Signature	9/30/2026 Date
Department Name -	County Jail	Auditor	John Murphy Signature	10/1/2026 Date
Fund Names -	Public Safety LIT	Auditor	Kathryn Bishop Signature	10/1/2026 Date
		Auditor	Abby Doyle Signature	9/30/2026 Date
		Committee Approval (optional)	Signature	Date
			Signature	Date

Fund.Acct.Obj.Loc	Account Name	Amount
1170.31150.00000.0006	Medical Services	750,000.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Total		750,000.00

<u>Salary Amendment</u>							
Position Name				Position Name			
Current Salary		\$0.00			Current Salary		\$0.00
Proposed Salary		\$0.00			Proposed Salary		\$0.00
Position Name				Position Name			
Current Salary		\$0.00			Current Salary		\$0.00
Proposed Salary		\$0.00			Proposed Salary		\$0.00

Justification
 Seeking additional appropriation for medical services due to unexpected medical care for two bed ridden inmates as well as the increasing medical costs.



As of: 09/30/2026 Fund: 1170

The Last Posted Date is 08/31/2026.

Fund: 1170 Public Safety LIT

Fund Type: Calendar (01/01/2026 - 09/30/2026)

Normal Accounts		09/2026	Total
Current Month			
Appropriation:		0.00	9,768,441.50
Carry Forward Receipts:		0.00	2,993,164.26
Receipts:		751,428.19	6,166,229.29
Encumbrance:			20,558.67
Expenditure:		1,032,010.39	7,910,263.51
Estimated Revenue:		0.00	8,228,332.00

From Investment System - Outstanding Investments		
Beginning Balance as of 01/01/2026:		0.00
Purchased (01/01/2026 - 09/30/2026):		0.00
Sold/Redeemed (01/01/2026 - 09/30/2026):		0.00
Ending Balance as of 09/30/2026:		0.00

From Investment System - Principal/Interest		
Principal Received:		0.00
Interest Received:		0.00
Total Investment:		0.00

** Total includes outstanding investments from the Investment System (ending balance).

Location Budget as of 09/30/2026

The Last Posted Date is 08/31/2026.

Fund: 1170 Public Safety LIT for 01/01/2026 thru 09/30/2026, Begin Date: 01/01/2017, Director: Auditor/Commissioners

Loc: 0006 County Jail

Account Object	Description	Carry Forward		Original		Addtl'		Adj	Total		Encumbrance	Expenditure	Unencumbered		Unexpended	
		Appropriation		Appropriation		Appropriation			Appropriation				Balance/Percent		Balance/Percent	
31150	Medical Services	3,762.50		3,716,742.00		0.00		0.00	3,720,504.50		4,462.50	3,692,936.46	23,105.54		27,568.04	
00000	General Gov'T.												0.62		0.74	
30000	Totals *****	3,762.50		3,716,742.00		0.00		0.00	3,720,504.50		4,462.50	3,692,936.46	23,105.54		27,568.04	
													0.62		0.74	
Location Totals *****		3,762.50		3,716,742.00		0.00		0.00	3,720,504.50		4,462.50	3,692,936.46	23,105.54		27,568.04	
													0.62		0.74	