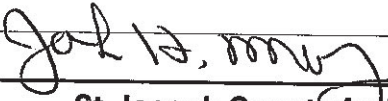


St. Joseph County Council
Additional Appropriation Notification
October 1, 2026

Additional Appropriation - Requested & Approved	\$750,000.00
Fund Name	Public Safety Local Income Tax
Fund Number	1170
Account Number and Name	See attached
Public Hearing Date	October 20, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council
	St. Joseph County Building
	4th Floor - County Council Chambers
	227 W. Jefferson Boulevard
	South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
10/1/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Saint Joseph County, Indiana Form D - Appropriation/(Budget Reduction)		Reviews: Department: <u>Pam Walters</u> 9/30/2026 Signature Date Auditor: <u>John Murphy</u> 10/1/2026 Signature Date Auditor: <u>Kathryn Bishop</u> 10/1/2026 Signature Date Auditor: <u>Abby Doyle</u> 9/30/2026 Signature Date Committee Approval (optional): _____ Signature Date	
Department Name - County Jail Fund Names - Public Safety LIT			

Fund.Acct.Obj.Loc	Account Name	Amount	
1170.31150.00000.0006	Medical Services	750,000.00	
Total		750,000.00	

Salary Amendment			
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00
Justification			
Seeking additional appropriation for medical services due to unexpected medical care for two bed ridden inmates as well as the increasing medical costs.			

As of: 09/30/2026

Fund: 1170

The Last Posted Date is 08/31/2026.

Fund: 1170 Public Safety LIT

Fund Type: Calendar (01/01/2026 - 09/30/2026)

Normal Accounts

	09/2026	Total
	Current Month	
Appropriation:	0.00	9,768,441.50
Carry Forward Receipts:	0.00	2,993,164.26
Receipts:	751,428.19	6,166,229.29
Encumbrance:		20,558.67
Expenditure:	1,032,010.39	7,910,263.51
Estimated Revenue:	0.00	8,228,332.00

Grand Totals

Unreceived Revenue Balance:	2,062,102.71
Unexpended Balance:	1,858,177.99
Unencumbered Balance:	1,837,619.32
Cash Balance:	1,249,130.04
Cash Balance Including Investments:	1,249,130.04**

** Total includes outstanding investments from the Investment System (ending balance).

From Investment System - Outstanding Investments

Beginning Balance as of 01/01/2026:	0.00
Purchased (01/01/2026 - 09/30/2026):	0.00
Sold/Redeemed (01/01/2026 - 09/30/2026):	0.00
Ending Balance as of 09/30/2026:	0.00

From Investment System - Principal/Interest

Principal Received:	0.00
Interest Received:	0.00
Total Investment:	0.00

Location Budget as of 09/30/2026

The Last Posted Date is 08/31/2026.
Fund: 1170 Public Safety LIT for 01/01/2026 thru 09/30/2026, Begin Date: 01/01/2017, Director: Auditor/Commissioners
Loc: 0006 County Jail

Account		Carry Forward	Original	Add'l	Adj	Total	Encumbrance	Expenditure	Unencumbered	Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation			Balance/Percent	Balance/Percent
31150	Medical Services	3,762.50	3,716,742.00	0.00	0.00	3,720,504.50	4,462.50	3,692,936.46	23,105.54	27,568.04
00000	General Gov't.								0.62	0.74
30000	Totals *****	3,762.50	3,716,742.00	0.00	0.00	3,720,504.50	4,462.50	3,692,936.46	23,105.54	27,568.04
									0.62	0.74
Location Totals *****		3,762.50	3,716,742.00	0.00	0.00	3,720,504.50	4,462.50	3,692,936.46	23,105.54	27,568.04
									0.62	0.74

John H. Murphy

From: Abby Doyle
Sent: Thursday, October 1, 2026 2:04 PM
To: Jennifer Prawat; Linda Creighton; Pamela Walters; Steve G. Noonan
Cc: John H. Murphy; Kathryn Bishop
Subject: Form-Ds from Sheriff Dept. for 10.13.26
Attachments: Form-D Jail \$750,000 9.30.26.pdf; Form-D Jail \$399,481.06 9.30.26.pdf; Form-D Police \$158,237.10 9.30.26.pdf

Hi Jen,

Attached are three Form-Ds from the Sheriff's Department for the October 13th Council meeting.

Thank you,

Abby Doyle

*St. Joseph County | Chief Deputy Auditor
County Building
227 W. Jefferson Blvd., 2nd Floor
South Bend, Indiana 46601*

O: 574-235-9668

Auditor webpage: <https://www.sjcindiana.gov/2302/Auditor>

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News/Alerts**
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