

St. Joseph County Council
Additional Appropriation Notification
July 6, 2026

Additional Appropriation - Requested & Approved	\$210,981.00
Fund Name	Building Dept. Surplus Fund
Fund Number	1162
Account Number and Name	See attached
Public Hearing Date	July 28, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council
	St. Joseph County Building
	4th Floor - County Council Chambers
	227 W. Jefferson Boulevard
	South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
 St. Joseph County Auditor	
7/6/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

As of: 07/06/2026

Fund: 1162

The Last Posted Date is 05/31/2026.

Fund: 1162 Building Dept. Surplus

Fund Type: Calendar (01/01/2026 - 07/06/2026)

Normal Accounts		07/2026	
		Current Month	Total
Appropriation:		0.00	228,339.52
Carry Forward Receipts:		0.00	1,406,551.73
Receipts:		0.00	0.00
Encumbrance:			62,221.66
Expenditure:		0.00	149,207.76
Estimated Revenue:		0.00	0.00
Grand Totals			
Unreceived Revenue Balance:			0.00
Unexpended Balance:			79,131.76
Unencumbered Balance:			16,910.10
Cash Balance:			1,257,343.97
Cash Balance Including Investments:			1,257,343.97**

** Total includes outstanding investments from the Investment System (ending balance).

From Investment System - Outstanding Investments		
Beginning Balance as of 01/01/2026:		0.00
Purchased (01/01/2026 - 07/06/2026):		0.00
Sold/Redeemed (01/01/2026 - 07/06/2026):		0.00
Ending Balance as of 07/06/2026:		0.00
From Investment System - Principal/Interest		
Principal Received:		0.00
Interest Received:		0.00
Total Investment:		0.00



Invoice

Updated Remittance Address:
(FOR PAYMENTS ONLY)
CivicPlus LLC
PO Box 737311
Dallas TX 75373-7311

#365260
5/12/2026

Bill To
Accounts Payable
St. Joseph County
227 West Jefferson Boulevard
Suite 722
South Bend IN 46601

TOTAL DUE

\$56,849.52
Due Date: 6/11/2026

Terms Net 30	Customer St. Joseph County, IN	Quote # Q-108193	Approving Authority Frank Fotia
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Qty	Item	Start Date	End Date	Amount
1	DocAccess is a document accessibility platform that scans, converts, and monitors PDF documents on websites to support ADA and Section 508 compliance efforts for users with disabilities.	5/12/2026	5/11/2027	\$56,849.52

Total	\$56,849.52
Due	\$56,849.52

Please submit payment via ACH using the details below. Please send notification of ACH transmission via email to remittance@civicplus.com. That address is not monitored for other inquiries or notifications. For our current W-9, please click this link: [CivicPlus W-9](#). For any other invoice questions or information, please contact us at accounting@civicplus.com.

Bank Name	Account Name	Account Number	Routing Number
JPMorgan Chase	CivicPlus LLC	910320636	021000021



Invoice

Updated Remittance Address:
(FOR PAYMENTS ONLY)
CivicPlus LLC
PO Box 737311
Dallas TX 75373-7311

#367563
6/27/2026

Bill To
St. Joseph County
227 West Jefferson Boulevard
South Bend IN 46601

TOTAL DUE

\$77,944.90
Due Date: 7/27/2026

Terms
Net 30

Customer
St. Joseph County, IN

Approving Authority

Qty	Item	Start Date	End Date	Amount
1	Community Development Business Licensing Annual	6/27/2026	6/26/2027	\$14,632.96
1	Community Development Code Enforcement Annual	6/27/2026	6/26/2027	\$14,632.96
1	Community Development Planning & Zoning Annual	6/27/2026	6/26/2027	\$14,632.96
1	Community Development Permitting Annual	6/27/2026	6/26/2027	\$14,632.96
1	Community Development Pay - Forte	6/27/2026	6/26/2027	\$1,463.30
1	Community Development Premium GIS (ESRI) Mapping Integration Annual	6/27/2026	6/26/2027	\$4,877.65
1	Community Development Digital Plan Review Integration Annual	6/27/2026	6/26/2027	\$4,877.65
1	9 Titles and up to 25 Users Annual	6/27/2026	6/26/2027	\$8,194.46
Total				\$77,944.90
Due				\$77,944.90

Please submit payment via ACH using the details below. Please send notification of ACH transmission via email to remittance@civicplus.com. That address is not monitored for other inquiries or notifications. For our current W-9, please click this link: [CivicPlus W-9](#). For any other invoice questions or information, please contact us at accounting@civicplus.com.

Bank Name	Account Name	Account Number	Routing Number
JPMorgan Chase	CivicPlus LLC	910320636	021000021

AN ESRI
PROPOSAL

June 4, 2026

ArcGIS Enterprise Migration Support

Prepared for:

John Rose
Saint Joseph County
227 W Jefferson Blvd.
South Bend, IN 46601

Esri Quote Number: P024603

380 New York Street
Redlands, California 92373-8100 USA
909 793 2853
info@esri.com
esri.com



esri

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Introduction:

Saint Joseph County (St. Joseph) has requested Environmental Systems Research Institute, Inc. (Esri) to provide consulting services for assistance with migrating their ArcGIS Online Organization content into an on ArcGIS Enterprise on premises environment. The quote below describes the scope of services, schedule, pricing, terms and conditions, and purchasing instructions.

Scope of Services:

ArcGIS Online Migration to ArcGIS Enterprise

Esri will provide up to 170 hours of consulting services to assist St. Joseph with migrating their ArcGIS Online content into a new ArcGIS Enterprise environment. It is anticipated that consulting services will include the following topics:

- Support the tasks outlined in the St. Joseph County, IN ArcGIS Enterprise Migration Plan, dated June 30, 2025

This activity will be supported remotely from Esri's offices. The Esri consultant(s) will work with direction from St Joseph's technical staff and management.

Esri Responsibilities

- Provide up to 170 hours of consulting services as described above.

St Joseph Responsibilities

- Communicate consulting needs and priorities to the Esri consultant(s).
- Provide the appropriate St. Joseph staff members to work with the Esri consultant(s).
- Provide the Esri consultant(s) with access to St. Joseph's data and system environment, as necessary.
- Install operating system and database software on the servers according to system requirements.

Assumptions

- Pricing assumes all consulting services will be provided remotely from Esri's offices during Esri's normal business hours, and no travel will be required of the Esri consultant(s).
- Consulting support is limited to Esri commercial-off-the-shelf (COTS) software and will not include any non-Esri-based systems.

- Esri will not be responsible for data clean-up, if needed.

Schedule:

The schedule will be mutually agreed upon between St. Joseph and Esri within 10 business days after contract award with anticipated end date of 12/31/2026.

Pricing:

The pricing provided below has been estimated based upon an anticipated award of a Time-and-Materials (T&M) contract. The required labor hours have been estimated based upon prior experience with work of a similar nature. The total not-to-exceed (NTE) price for the quoted Scope of Services is **\$69,190**.

This price is exclusive of any applicable federal, state and/or local taxes for which Esri may collect and St. Joseph shall remain responsible.

Esri anticipates using staff from the Senior Technology Consultant/Engineer (S2) labor category(ies); however, depending on the level of expertise required to perform certain activities during this engagement, Esri may be required to utilize other Esri staff members with a different skill-set and labor category.

T&M consulting services will be conducted under the following conditions:

- In the event Esri completes the Scope of Services for less than the NTE budget, St. Joseph will only be invoiced for the actual hours expended plus ODCs.
- In the event Esri reaches the NTE budget limit before the Scope of Services is completed, St. Joseph will have the option to either (a) increase the contract funding in order to allow the work to continue; or (b) instruct Esri to stop work. If St. Joseph chooses to stop work, Esri will do so without liability.
- Esri reserves the right to reallocate the project funding between Scope of Services activities and/or ODCs, as necessary to facilitate the work effort, provided the overall contract price is not exceeded.
- For activities/engagements that span more than 1 business day, if St. Joseph reschedules or cancels the consulting engagement within three (3) calendar days of the scheduled start date, Esri will separately invoice St. Joseph a cancellation fee of \$2,500.

All work will be accomplished in accordance with the Scope of Services with the deliverable being consulting time. If additional work is requested by St. Joseph in writing beyond the scope of this quote, Esri will provide an updated quote. Esri will perform and invoice Services on a time and materials basis using the labor categories and rates specified for the performance

period. Labor, including travel time, will be invoiced on a monthly basis for actual hours expended during the previous month. Meals will be invoiced on a "per diem" basis in accordance with the full daily limits stated in the most current Federal Travel Regulations. Other direct costs (ODCs), including travel-related expenses and meal per diem, will include a fifteen percent (15%) burden. Invoices are to be paid within 30 days of receipt. This quote is valid for a period of 90 days from the submittal date above.

Terms and Conditions:

By purchasing these services, the customer agrees to the terms and conditions contained in the Master Purchase Agreement (Esri #00027666.0) between Esri and the Indiana Department of Administration of behalf of all State Agencies effective December 4, 2013 (hereinafter referred to as the "Agreement").

Purchasing:

To order these services as quoted, please notify Brad Rupert of the contract award using the information provided below. Thereafter, Brad Rupert will engage Esri's Contract Administrator to draft the necessary T&M Task Order issued under the existing Agreement, in accordance with the details of this quote.

When we receive these completed documents, Esri will contact you to discuss staff assignment and schedule. We look forward to supporting you.

Contact:

Brad Rupert
Professional Services
880 Blue Gentian Road, Suite 200
St. Paul, MN 55121
909-369-8331

brupert@esri.com
www.esri.com



Rates by Labor Category

Labor Category	CY 2026 Hourly Rates
Technology Consultant/Engineer (S1)	\$316
Senior Technology Consultant/Engineer (S2)	\$407
Principal Technology Consultant/Engineer (S3)	\$500
Consultant/Project Manager (M1)	\$382
Senior Consultant/Project Manager (M2)	\$480
Principal Consultant/Program Manager (M3)	\$636
Technology Support Specialist (DB)	\$263

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