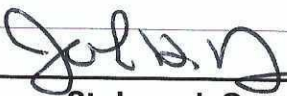


St. Joseph County Council
Additional Appropriation Notification
June 7, 2026

Additional Appropriation - Requested & Approved	(\$400,648.47)
Fund Name	Local Public Health Services
Fund Number	1161
Account Number and Name	See attached
Public Hearing Date	June 23, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
 St. Joseph County Auditor	
6/7/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Saint Joseph County, Indiana		Reviews:	
Form D - Appropriation/(Budget Reduction)		Department	Date
Department Name -	Health - 0055		5/26/2026
Fund Names -	Local Public Health Services	Auditor	Signature: <u>Kathryn Bishop</u> Date: <u>5/26/2026</u>
		Auditor	Signature: <u>Abby Doyle</u> Date: <u>5/26/2026</u>
		Auditor	Signature: <u>John Murphy</u> Date: <u>5/26/2026</u>
		Committee Approval (optional)	Signature _____ Date _____

Fund Acct Obj Loc	Account Name	Amount
1161.33034.00000.0055 Grants		(400,648.47)
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Total		(400,648.47)

<u>Salary Amendment</u>			
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00

Justification

Funds were carried forward from 2025 for our HFSJC community partners December expenditures and request that the expired funds be removed from our 2026 budget.

As of: 05/26/2026 Fund: 1161

The Last Posted Date is 04/30/2026.

Fund: 1161 Local Public Health Services

Fund Type: Calendar (01/01/2026 - 05/26/2026)

Normal Accounts

	05/2026	Total
Appropriation:	0.00	2,618,154.98
Carry Forward Receipts:	0.00	6,082,125.08
Receipts:	0.00	1,725,837.37
Encumbrance:		58.29
Expenditure:	125,827.27	748,375.19
Estimated Revenue:	750.00	1,726,050.00

Grand Totals

Unreceived Revenue Balance:	212.63
Unexpended Balance:	1,869,779.79
Unencumbered Balance:	1,869,721.50
Cash Balance:	7,059,587.26
Cash Balance Including Investments:	7,059,587.26**

** Total includes outstanding investments from the Investment System (ending balance).

From Investment System - Outstanding Investments

Beginning Balance as of 01/01/2026:	0.00
Purchased (01/01/2026 - 05/26/2026):	0.00
Sold/Redeemed (01/01/2026 - 05/26/2026):	0.00
Ending Balance as of 05/26/2026:	0.00

From Investment System - Principal/Interest

Principal Received:	0.00
Interest Received:	0.00
Total Investment:	0.00

Location Budget as of 05/26/2026

The Last Posted Date is 04/30/2026.

Fund: 1161 Local Public Health Services for 01/01/2026 thru 05/26/2026, Begin Date: 05/30/2023, Director: Health; Department

Saint Joseph County

[illegible]