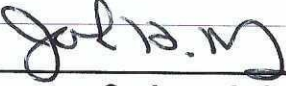


St. Joseph County Council
Additional Appropriation Notification
May 9, 2026

Additional Appropriation - Requested & Approved	\$68,750.00
Fund Name	Local Income Tax Fund
Fund Number	1112
Account Number and Name	See attached
Public Hearing Date	May 26, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
May 9, 2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Saint Joseph County, Indiana Form D - Appropriation/(Budget Reduction)		Reviews: Department <u>Carl H. Baxmeyer</u> 5/4/2026 Signature Date Auditor <u>John Murphy</u> 5/4/2026 Signature Date Auditor <u>Kathryn Bishop</u> 5/4/2026 Signature Date Auditor <u>Abby Boyle</u> 5/1/2026 Signature Date Committee Approval (optional) _____ Signature Date					
Department Name - Commissioners Fund Names - LIT Economic Development							
Fund.Acct.Obj.Loc	Account Name	Amount					
1112.42010.00000.0034	Buildings & Structures	68,750.00					
Total		68,750.00					
Salary Amendment <table style="width: 100%;"> <tr> <td style="width: 50%;"> Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00 </td> <td style="width: 50%;"> Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00 </td> </tr> <tr> <td> Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00 </td> <td> Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00 </td> </tr> </table>				Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00	Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00	Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00	Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00
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Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00	Position Name _____ Current Salary \$0.00 Proposed Salary \$0.00						
Justification A PO for DLZ was accidentally closed before the end of the contract. We received an invoice and no longer have the funds encumbered.							

Location Budget as of 05/01/2026

The Last Posted Date is 03/31/2026.

Fund: 1112 LIT Economic Development CP for 01/01/2026 thru 05/01/2026 thru 05/01/2026, Begin Date: 01/01/2017, Director: Auditor/Commissioners

Loc: 0034 Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Encumbrance	Expenditure	Unencumbered	Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation			Balance/Percent	Balance/Percent
42010	Buildings & Structures	158,685.74	364,000.00	0.00	0.00	522,685.74	184,761.03	138,555.33	199,369.38	384,130.41
00000	General Gov'T.								38.14	73.49
40000	Totals *****	158,685.74	364,000.00	0.00	0.00	522,685.74	184,761.03	138,555.33	199,369.38	384,130.41
									38.14	73.49
Location Totals *****		158,685.74	364,000.00	0.00	0.00	522,685.74	184,761.03	138,555.33	199,369.38	384,130.41
									38.14	73.49