

St. Joseph County Council
Additional Appropriation Notification
May 10, 2026

Additional Appropriation - Requested & Approved	\$10,000.00
Fund Name	General Fund
Fund Number	1000
Account Number and Name	See attached
Public Hearing Date	May 26, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council
	St. Joseph County Building
	4th Floor - County Council Chambers
	227 W. Jefferson Boulevard
	South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
St. Joseph County Auditor	
May 10, 2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Saint Joseph County, Indiana Form D - Appropriation/(Budget Reduction)		Reviews: Department _____ Jesse Carlton _____ 04/13/2026 _____ Auditor _____ <i>Kathryn Bishop</i> _____ 4/13/2026 _____ Auditor _____ <i>Abbey Doyle</i> _____ 4/14/2026 _____ Auditor _____ <i>John Murphy</i> _____ 4/15/2026 _____ Committee Approval (optional) _____ _____ _____	
Department Name - Adult Probation Fund Names - County General			

Fund.Acct.Obj.Loc	Account Name	Amount	
1000.39600.00000.0056	Refunds	10,000.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
Total		10,000.00	

<u>Salary Amendment</u>			
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00
Position Name		Position Name	
Current Salary	\$0.00	Current Salary	\$0.00
Proposed Salary	\$0.00	Proposed Salary	\$0.00
<u>Justification</u>			
This appropriation request is being submitted so there are funds available to provide refunds to individuals when ordered by the Court due to overpayment on lab fees or refunds on confirmation testing. These funds are deposited into the county general fund when received, which is why we are requesting an appropriation in the 1000 Fund to provide them refunds. The exact amount of funds that are needed for the year are hard to determine and it is unlikely to exceed \$10,000. This amount is just to insure that funds are available for a quick refund when ordered by the Court.			

Location Budget as of 05/10/2026

Saint Joseph County

The Last Posted Date is 03/31/2026.

Fund: 1000 General Fund for 01/01/2026 thru 05/10/2026

Loc: 0056 C.S.A.P.

Account	Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Encumbrance	Expenditure	Unencumbered Balance/Percent	Unexpended Balance/Percent
00000	31215	Drug Test Fees	33,332.56	163,020.00	0.00	(653.65)	195,698.91	21,568.24	60,994.24	113,136.43	134,704.67
00000		General Gov't.								57.81	68.83
32052		Treatment Contract Services	0.00	5,440.00	0.00	0.00	5,440.00	0.00	0.00	5,440.00	5,440.00
00645		Drug Free Grant								100.00	100.00
33025		Other Expenditures	0.00	0.00	0.00	653.65	653.65	0.00	653.65	0.00	0.00
00000		General Gov't.								0.00	0.00
36300		Repair - Office Equipment	0.00	624.00	0.00	0.00	624.00	0.00	0.00	624.00	624.00
00000		General Gov't.								100.00	100.00
39600		Refunds	0.00	0.00	0.00	0.00	0.00	0.00	783.12	(783.12)	(783.12)
00000		General Gov't.								0.00	0.00
30000		Totals *****	33,332.56	169,084.00	0.00	0.00	202,416.56	21,568.24	62,431.01	118,417.31	139,985.55
										58.50	69.16
Location Totals		*****	33,725.50	1,246,357.00	0.00	0.00	1,280,082.50	22,348.84	413,489.62	844,244.04	866,592.88
										65.95	67.70

Location Budget as of 12/31/2025

Saint Joseph County

The Last Posted Date is 03/31/2026.

Fund: 1000 General Fund for 01/01/2025 thru 12/31/2025

Loc: 0056 C.S.A.P.

Account	Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Encumbrance	Expenditure	Unencumbered Balance/Percent	Unexpended Balance/Percent
00000	31215	Drug Test Fees	49,881.07	163,020.00	0.00	(1,000.00)	211,901.07	33,332.56	152,191.04	26,377.47	59,710.03
	00000	General Gov't.								12.45	28.18
32052		Treatment Contract Services	0.00	5,440.00	0.00	0.00	5,440.00	0.00	0.00	5,440.00	5,440.00
00645		Drug Free Grant								100.00	100.00
36300		Repair - Office Equipment	0.00	624.00	0.00	0.00	624.00	0.00	0.00	624.00	624.00
00000		General Gov't.								100.00	100.00
39600		Refunds	0.00	0.00	0.00	1,000.00	1,000.00	0.00	980.00	20.00	20.00
00000		General Gov't.								2.00	2.00
30000		Totals *****	49,881.07	169,084.00	0.00	0.00	218,965.07	33,332.56	153,171.04	32,461.47	65,794.03
										14.82	30.05
Location Totals		*****	50,883.45	1,222,638.00	0.00	0.00	1,273,521.45	33,725.50	1,115,929.10	123,866.85	157,592.35
										9.73	12.37

Location Budget as of 12/31/2024

Saint Joseph County

The Last Posted Date is 03/31/2026.

Fund: 1000 General Fund for 01/01/2024 thru 12/31/2024

Loc: 0056 C.S.A.P.

Account	Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Encumbrance	Expenditure	Unencumbered Balance/Percent	Unexpended Balance/Percent
	31215	Drug Test Fees	4,796.11	156,750.00	0.00	30,000.00	191,546.11	49,881.07	134,900.63	6,764.41	56,645.48
	00000	General Gov't.								3.53	29.57
	32052	Treatment Contract Services	0.00	5,440.00	0.00	0.00	5,440.00	0.00	0.00	5,440.00	5,440.00
	00645	Drug Free Grant								100.00	100.00
	36300	Repair - Office Equipment	0.00	600.00	0.00	(382.50)	217.50	0.00	0.00	217.50	217.50
	00000	General Gov't.								100.00	100.00
	39600	Refunds	0.00	0.00	0.00	382.50	382.50	0.00	689.50	(307.00)	(307.00)
	00000	General Gov't.								(80.26)	(80.26)
	30000	Totals *****	4,796.11	162,790.00	0.00	30,000.00	197,586.11	49,881.07	135,590.13	12,114.91	61,995.98
										6.13	31.38
	Location Totals *****		4,796.11	1,033,242.00	0.00	0.00	1,038,038.11	50,883.45	927,089.17	60,065.49	110,948.94
										5.79	10.69