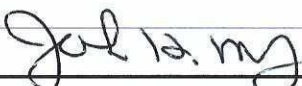


St. Joseph County Council
Additional Appropriation Notification
May 9, 2026

Additional Appropriation - Requested & Approved	\$64,560.10
Fund Name	General Fund
Fund Number	1000
Account Number and Name	See attached
Public Hearing Date	May 26, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
May 9, 2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

[illegible]

Location Budget as of 04/30/2026

The Last Posted Date is 03/31/2026.
Fund: 1000 General Fund for 01/01/2026 thru 04/30/2026
Loc: 0040 General Services

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Addt'l Appropriation	Adj Appropriation	Total Appropriation	Encumbrance	Expenditure	Unencumbered		Unexpended	
									Balance/Percent	Balance/Percent	Balance/Percent	Balance/Percent
14800	FICA Taxes	0.00	0.00	107,100.00	(13,509.90)	93,590.10	0.00	93,590.10	0.00	0.00	0.00	0.00
00000	General Gov'T.								0.00	0.00	0.00	0.00
14810	PERF	0.00	0.00	156,800.00	(9,230.00)	147,570.00	0.00	147,570.00	0.00	0.00	0.00	0.00
00000	General Gov'T.								0.00	0.00	0.00	0.00
16807	One-Time Stipend	0.00	0.00	1,136,100.00	22,739.90	1,158,839.90	0.00	1,223,400.00	(64,560.10)	(64,560.10)	(64,560.10)	(64,560.10)
00000	General Gov'T.								(5.57)	(5.57)	(5.57)	(5.57)
10000	Totals *****	0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	1,464,560.10	(64,560.10)	(64,560.10)	(64,560.10)	(64,560.10)
									(4.61)	(4.61)	(4.61)	(4.61)
Location Totals *****		0.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	1,464,560.10	(64,560.10)	(64,560.10)	(64,560.10)	(64,560.10)
									(4.61)	(4.61)	(4.61)	(4.61)