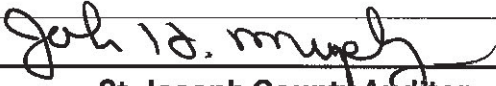


St. Joseph County Council
Additional Appropriation Notification
June 25, 2026

Additional Appropriation - Requested & Approved	\$150,000.00
Fund Name	General Fund
Fund Number	1000
Account Number and Name	See attached
Public Hearing Date	July 28, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
6/25/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

As reflected in our letter to the Council/Commissioners, costs have increased significantly across mandate categories compared to this time last year (2025). To ensure we can provide the critically mandated services without interruption we are respectfully requesting an additional \$150,000.00 in funding for the remainder of the year.

Location Budget as of 06/17/2026

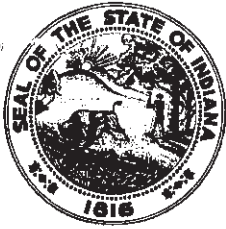
Saint Joseph County

The Last Posted Date is 05/31/2026.

Fund: 1000 General Fund for 01/01/2026 thru 06/17/2026

Loc: 0020 Superior Court

Account	Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Encumbrance	Expenditure	Unencumbered Balance/Percent	Unexpended Balance/Percent
	39401	Court Ordered Exp (Mandates)	0.00	200,000.00	0.00	0.00	200,000.00	528.84	148,772.43	50,698.73	51,227.57
	00000	General Gov'T.								25.35	25.61
30000	Totals	*****	0.00	200,000.00	0.00	0.00	200,000.00	528.84	148,772.43	50,698.73	51,227.57
Location Totals	*****	*****	0.00	200,000.00	0.00	0.00	200,000.00	528.84	148,772.43	50,698.73	51,227.57
										25.35	25.61



ST. JOSEPH SUPERIOR COURT
60th Judicial Circuit

Jennifer Barhydt
Court Administrator

1896 Courthouse
101 S. Main Street
South Bend, IN 46601
Telephone: 574-235-9550

May 20, 2026

Mr. Carl Baxmeyer, President
St. Joseph County Board of Commissioners
227 W. Jefferson Blvd. 7th Floor
South Bend, IN 46601

Re: Request for Additional Funding in Court Mandate Fund

Dear Commissioners:

The Superior is writing to respectfully request additional funding in the Court Mandate Fund for the remainder of the 2026 fiscal year. This fund provides essential services for defendants, including court interpreters, mental health evaluations, and transcripts.

Comparing expenditures from this time last year to present day:

<u>Service</u>	<u>2025 Costs</u>	<u>2026 Costs</u>	<u>% Increase</u>
Mental Health Evaluations	\$73,014.00	\$82,117.50	+12.5%
Court Interpreters	\$34,895.82	\$53,554.56	+53.5%
Transcripts	\$1,425.00	\$4,025.00	+182.5%
Total	\$109,334.82	\$139,697.06	+27.8%

As reflected above, costs have increased significantly across all categories compared to 2025. To ensure we can continue providing these *critically mandated services* without interruption, we respectfully request an additional **\$150,000** in funding for the remainder of the fiscal year.

We greatly appreciate your consideration of this request and your continued support in ensuring fair and accessible court services for all members of our community. Please feel free to contact me if you need any additional information or supporting documentation.
Thank you for your attention to this matter.

Respectfully,

Jennifer Barhydt
Jennifer Barhydt
Superior Court Administrator