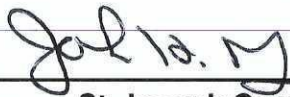


St. Joseph County Council
Additional Appropriation Notification
May 9, 2026

Additional Appropriation - Requested & Approved	\$1,619,200.00
Fund Name	General Fund
Fund Number	1000
Account Number and Name	See attached
Public Hearing Date	May 26, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
May 9, 2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Saint Joseph County, Indiana
Form D - Appropriation/(Budget Reduction)

Department Name - 0021 County Building Maintenance
 0038 Courthouse Maintenance
 0014 Information Technology
 0005 County Police
 0035 County Council
Fund Names - General Fund

Reviews:

Department

John Murphy

4/30/2026

Auditor

Kathryn Bishop

4/30/2026

Auditor

Abby Doyle

4/30/2026

Auditor

Committee Approval
(optional)

Carl H. Baxmeyer

4/30/2026

Fund.Acct.Obj.Loc	Account Name	Amount
1000.42010.00000.0021	Building & Structures	940,000.00
1000.42010.00000.0038	Building & Structures	319,200.00
1000.45526.00000.0014	AV Equipment	180,000.00
1000.44603.00000.0005	Firearms	142,000.00
1000.44510.00000.0035	Furniture & Fixtures	38,000.00
Total		1,619,200.00

Salary Amendment

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Position Name

Current Salary \$0.00

Proposed Salary \$0.00

Justification

The Capital Planning Committee has reviewed all 2026-2027 capital requests made by departments. At this time, the Committee is requesting for \$1,619,200 from the 2025 General Fund Surplus to be used toward the listed projects.

1000.42010.00000.0021

- New roof for the county building (\$500,000)
- Fire panel upgrade for the county building (\$325,000)
- County building's HVAC system (\$115,000)

1000.42010.00000.0038

- Interior preservation of the courthouse (\$200,000)
- Panic hardware upgrade for Mishawaka Services Building (\$22,000)
- Cooling tower replacement for Mishawaka Services Building (\$97,200)

1000.45526.00000.0014

- Council chambers AV/audio video equipment (\$120,000)
- Upgrade of camera system for Adult Probation (\$60,000)

1000.44603.00000.0005

- Replacement of firearms for the Sheriff Dept. (\$142,000)

1000.44510.00000.0035

- New chairs and benches for council chambers (\$38,000)