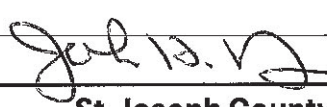


St. Joseph County Council
Additional Appropriation Notification
August 5, 2026

Additional Appropriation - Requested & Approved	\$2,400,000.00
Fund Name	General Fund
Fund Number	1000
Account Number and Name	See attached
Public Hearing Date	August 25, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council
	St. Joseph County Building
	4th Floor - County Council Chambers
	227 W. Jefferson Boulevard
	South Bend, IN 46601
County Council & Commissioners Signatures	See ordinance
	
St. Joseph County Auditor	
8/5/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

Saint Joseph County, Indiana Form D - Appropriation/(Budget Reduction) Department Name - Physical Assets Fund Names - General Fund		Reviews: _____ Department _____ Auditor _____ Auditor _____ Auditor _____ Committee Approval (optional) _____	
		<i>Bree Roberts</i> Signature	7/29/2026 Date
		<i>Kathryn Bishop</i> Signature	8/3/2026 Date
		<i>Abby Doyle</i> Signature	8/3/2026 Date
		<i>John Murphy</i> Signature	8/4/2026 Date
		<i>Carl H. Baxmeyer</i> Signature	8/3/2026 Date

Fund, Acct, Obj, Loc	Account Name	Amount	
1000.42010.00000.0021	Building and Improvements	2,400,000.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
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		0.00	
		0.00	
		0.00	
		0.00	
		0.00	
Total		2,400,000.00	

Justification
 Additional appropriation to repair the tunnel and surrounding interior areas connecting the County Building to the Courthouses. Option No. 3 in the DLZ report.

SUMMARY

Option 1 + Interiors

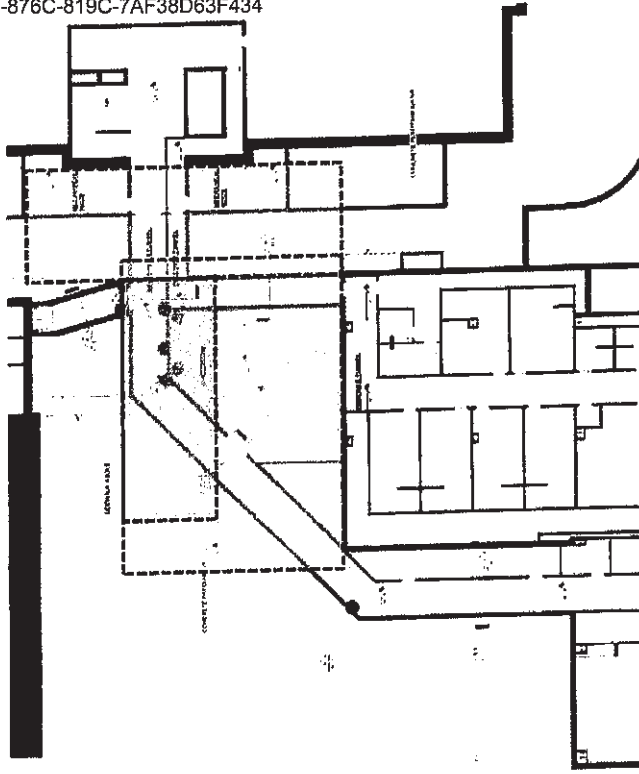
- Total Project Cost: \$1,400,000
- Total Schedule: 16 weeks + 4 weeks (interiors)

Option 1 + Option 2 + Interiors

- Total Project Cost: \$2,000,000
- Total Schedule: 25 weeks + 4 weeks (interiors)

Option 1 + Option 2 + Option 3 + Interiors

- Total Project Cost: \$2,400,000
- Total Schedule: 31 weeks + 4 weeks (interiors)



St Joseph County, Indiana
Tunnel and Judicial Plaza Improvements

DLZ Project No. 2461.4054.50
7/23/2026

Estimate of Probable Construction Cost

SUMMARY		In-Fill	Option 1	Option 2	Option 3	Interior Corridor	Interior Breakroom
1	Exterior Improvements	285387.46	\$484,707.46	\$261,368.00	\$246,540.00	\$99,615.56	
2	Interior - Corridor						\$103,574.04
3	Interior - Breakroom						\$103,574.04
	Subtotal All Divisions	\$285,387.46	\$484,707.46	\$746,075.46	\$992,615.46	\$99,615.56	\$103,574.04
4	General Conditions 15%	\$42,808.12	\$72,706.12	\$111,911.32	\$148,892.32	\$14,842.33	\$15,536.11
5	General Contractor's Overhead & Profit 8%	\$24,614.67	\$41,806.02	\$64,349.01	\$85,613.08	\$8,591.84	\$8,933.26
6	Design Contingency (for In-Fill use 10%) 20%	\$35,281.02	\$119,843.92	\$184,467.16	\$245,424.17	\$24,629.95	\$25,608.68
7	Construction Contingencies 10%	\$38,809.13	\$71,906.35	\$110,680.29	\$147,254.50	\$14,777.97	\$15,365.21
	Construction Cost	\$426,900.40	\$790,969.87	\$1,217,483.24	\$1,619,799.54	\$162,557.85	\$169,017.30
	Estimated Soft Costs 20%	\$85,380.08	\$158,193.97	\$243,496.65	\$323,959.91	\$32,511.53	\$33,803.46
	Total Project Cost	\$512,280.48	\$949,163.84	\$1,460,979.89	\$1,943,759.45	\$195,069.18	\$202,820.76
	Option with Interiors		\$1,347,053.78	\$1,858,869.82	\$2,341,649.38		

IMPLEMENTATION APPROACHES

Exterior - Scope of Work

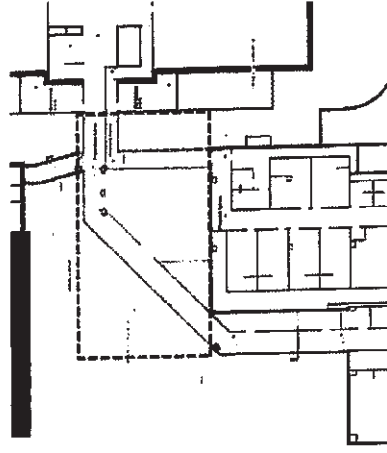
- Perform all work identified in Option 1.
- Perform all work identified in Option 2.
- Remove concrete walks and planter west of Courthouse 1. Existing west stairs of Courthouse 1 to remain.
- Modify grades and install new concrete walk with positive drainage.
- Install additional ADA compliant area drains and piping.
- Modify existing west stair handrail.



Option 3

- Option 1
- Option 2
- Additional areas





OPINION OF PROBABLE COST

- Construction Cost: \$1,600,000.
- Total Project Cost: \$2,000,000.

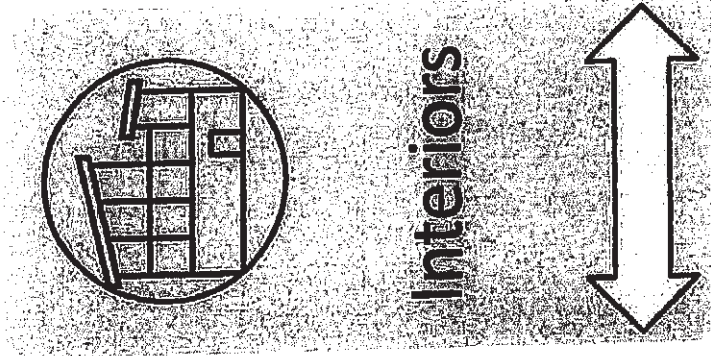
SCHEDULE

- Design: 10 weeks
- Bidding: 5 weeks
- Construction: 16 weeks
(weather dependent)



INTERIOR CORRECTIVE ACTIONS

Work to be performed AFTER corrective action and water infiltration and concrete repairs have been completed.



Interiors – Breakroom

- a. Removal existing acoustic ceiling system.
- b. Remove existing vinyl composition tile and wall base.
- c. Remove existing light fixtures and control devices.
- d. Remove and salvage existing CCTV and fire alarm devices.
- e. Install new 15/16" acoustic ceiling system.
- f. Install new light fixtures.
- g. Reinstall salvaged existing CCTV and fire alarm devices.
- h. Prepare and paint all walls.
- i. Installing new resilient tile and rubber wall base.

Interiors - Corridor

- a. Removal existing acoustic ceiling system in corridor.
- b. Remove existing carpet and wall base.
- c. Remove and salvage existing CCTV and fire alarm devices.
- d. Install new 15/16" acoustic ceiling system.
- e. Install new light fixtures.
- f. Reinstall salvaged existing CCTV and fire alarm devices.
- g. Prepare and paint all walls.
- h. Installing new carpet tile and rubber wall base.

OPINION OF PROBABLE COST

- a. Construction Cost: \$330,000.
- b. Total Project Cost: \$400,000.

SCHEDULE

- a. Design: 4 weeks
- b. Bidding: 4 weeks
- c. Construction: 4 weeks



John H. Murphy

From: Abby Doyle
Sent: Tuesday, August 4, 2026 8:57 AM
To: Jennifer Barhydt; Carl H. Baxmeyer; Bree Roberts
Cc: John H. Murphy; Kathryn Bishop
Subject: Form-D from Maint. for 8.11.26
Attachments: Form_D_-_Building_Maintenance_240000000.pdf

Hi Jen,

Attached is a Form-D from Maintenance for the August 11th Council Committee Meeting.

Thank you,

Abby Doyle

*Saint Joseph County | Chief Deputy Auditor
County-City Building
227 W. Jefferson Boulevard, 2nd Floor
South Bend, Indiana 46601*

O: 574-235-9668
adoyle@sjcindiana.gov

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John H. Murphy

From: John H. Murphy
Sent: Tuesday, August 4, 2026 9:26 AM
To: Jennifer Prawat
Cc: Abby Doyle
Subject: FW: Completed: Complete with Docusign: Form D - Building Maintenance 2,400,000.00.pdf
Attachments: Form D - Building Maintenance 2,400,000.00.pdf

Jen.

Can you add this to the next Committee agenda?

Thanks.

John H. Murphy, MPA, MPS

St. Joseph County | County Auditor
County Building
227 W. Jefferson Boulevard, 2nd Floor
South Bend, Indiana 46601
(574) 298-0348

From: Katie Bishop via Docusign <dse_NA3@docusign.net>
Sent: Tuesday, August 4, 2026 8:54 AM
To: John H. Murphy <JMurphy@sjcindiana.gov>
Subject: Completed: Complete with Docusign: Form D - Building Maintenance 2,400,000.00.pdf



ST. JOSEPH COUNTY
ESTABLISHED 1830