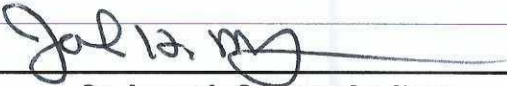


St. Joseph County Council
Additional Appropriation Notification
March 9, 2026

Additional Appropriation - Requested	\$27,956.61
Additional Appropriation - Approved	\$0.00
Fund Name	Community Corrections Grant
Fund Number	9125
Account Number and Name	See attached
Public Hearing Date	March 24, 2026
Public Hearing Time	6:00 PM EST
Public Hearing Location	St. Joseph County Council St. Joseph County Building 4th Floor - County Council Chambers 227 W. Jefferson Boulevard South Bend, IN 46601
County Council & Commissioners Signatures	See attached ordinance
	
St. Joseph County Auditor	
3/9/2026	
Date	
jmurphy@sjcindiana.gov	
Email Address	
574-298-0348	
Telephone Number	

7/5/17

Location Budget as of 02/09/2026

Saint Joseph County

The Last Posted Date is 01/01/2026.

Fund: 9125 Duocomb Comm. Based Correction for 01/01/2026 thru 02/09/2026. Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Community Corrections

Loc: 0080 Community Corrections

Account	Description	Carry Forward	Original	Add'l	Adj	Total	Encumbrance	Expenditure	Unencumbered	Unexpended
Object		Appropriation	Appropriation	Appropriation	Appropriation	Appropriation			Balance/Percent	Balance/Percent
11211	Financial Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00000	General Gov't.								0.00	0.00
12275	Detention Officer - 1st Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00000	General Gov't.								0.00	0.00
12276	Detention Officer - 2nd Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00000	General Gov't.								0.00	0.00
14800	FICA Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00000	General Gov't.								0.00	0.00
14810	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00000	General Gov't.								0.00	0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21030	Office Supplies	2,431.55	0.00	0.00	0.00	2,431.55	606.73	2,420.54	(595.72)	11.01
00000	General Gov't.								(24.50)	0.45
22117	Kitchen Supplies	0.00	0.00	0.00	0.00	0.00	0.00	607.22	(607.22)	(607.22)
00000	General Gov't.								0.00	0.00
22216	Alcohol Testing Supplies	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00	0.00	0.00	1,081.00
00000	General Gov't.								0.00	100.00
23010	Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,402.69	(1,402.69)	(1,402.69)
00000	General Gov't.								0.00	0.00
24010	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	499.27	(499.27)	(499.27)
00000	General Gov't.								0.00	0.00
24100	Food	0.00	0.00	0.00	0.00	0.00	0.00	11,505.82	(11,505.82)	(11,505.82)
00000	General Gov't.								0.00	0.00
20000	Totals *****	3,512.55	0.00	0.00	0.00	3,512.55	1,687.73	16,435.54	(14,610.72)	(12,922.99)
									(415.96)	(367.91)
32203	Cell Phones	0.00	0.00	0.00	0.00	0.00	0.00	97.76	(97.76)	(97.76)
00000	General Gov't.								0.00	0.00

Financial

02/09/2026 09:14 AM by ADOYLE

Location Budget as of 02/09/2026

The Last Posted Date is 01/01/2026.

Fund: 9125 Ducomb Comm. Based Correction for 01/01/2026 thru 02/09/2026, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Community Corrections
 Loc: 0080 Community Corrections

Saint Joseph County

Account	Object	Description	Carry Forward	Original	Add'l	Adj	Total	Encumbrance	Expenditure	Unencumbered	Unexpended
			Appropriation	Appropriation	Appropriation	Appropriation	Appropriation			Balance/Percent	Balance/Percent
	33100	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	00030	General Gov't.								0.00	0.00
	36011	Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	00000	General Gov't.								0.00	0.00
	37412	Electronic Monitoring Contract	0.00	0.00	0.00	0.00	0.00	0.00	11,948.13	(11,948.13)	(11,948.13)
	00000	General Gov't.								0.00	0.00
	39010	Dues & Subscription	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)
	00000	General Gov't.								0.00	0.00
	30000	Totals	0.00	0.00	0.00	0.00	0.00	0.00	13,345.89	(13,345.89)	(13,345.89)
										0.00	0.00
	Location Totals		3,512.55	0.00	0.00	0.00	3,512.55	1,687.73	29,781.43	(27,956.61)	(26,268.88)
										(795.91)	(747.86)

**Indiana Department of Correction – Community Corrections Division
TRANSFER/ ADDITIONAL APPROPRIATION FORM**

County/ Regional Name: St. Joseph

Date: 02/11/2026

Year of Funds 2023 2024

Entity (Choose One) ☒ Community Corrections ☐ Probation ☐ Jail Treatment ☐ Pre-Trial ☐ Prosecutor's Diversion
☐ Court Recidivism Reduction Program - Court Name:

TRANSFER			
FROM (Drop Down Menu)	Minor Point/ Line Item (Click in Box to Type)	Amount (Click in Box to Type)	Fund (Drop Down Menu)
Series 200 (Supplies)			
Total		\$ 0.00	
TO (Drop Down Menu)	Minor Point/ Line Item (Click in Box to Type)	Amount (Click in Box to Type)	Fund (Drop Down Menu)
Total		\$ 0.00	

ADDITIONAL APPROPRIATION			
FROM	Project Income/ User		☒ Other
TO (Drop Down Menu)	Minor Point/ Line Item (Click in Box to Type)	Amount (Click in Box to Type)	Fund (Drop Down Menu)
Series 200 (Supplies)	Unbudgeted CY25 Expenses	\$ 14,610.72	State Grant Fund
Series 300 (Contracts)	Unbudgeted CY25 Expenses	\$ 13,345.89	
Total		\$ 27,956.61	

JUSTIFICATION:
Reimbursement to the State Grant fund for expenses that were related to the CY25 grant year. Additional funds bring fund 9125 to a \$0 balance

Authorized By: Jesse Carlton

Date: 2-10-2026

Advisory Board Approval: ☒ Yes ☐ No

Date: 2-10-2026