

SEP 02 2026

Bianca Tirado
City Clerk, South Bend, IN

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS FOR THE YEAR 2026 OF \$1,400,000 FROM THE GENERAL FUND (#101), \$71,425 FROM THE PARKS AND RECREATION FUND (#201), \$50,000 FROM STUDEBBAKER-OLIVER REVITALIZING GRANTS FUND (#209), \$100,000 FROM THE DEPARTMENT OF COMMUNITY INVESTMENT OPERATING FUND (#211), \$427,000 FROM THE LOSS RECOVERY FUND (#227), \$15,000 FROM THE CODE ENFORCEMENT FUND (#230), \$1,020,600 FROM THE AMERICAN RESCUE PLAN FUND (#263), \$12,390,600 FROM THE LOCAL INCOME TAX – ECONOMIC DEVELOPMENT FUND (#408), \$1,807,632 FROM THE CONSOLIDATED BUILDING FUND (#600), \$510,000 FROM THE PARKING GARAGES FUND (#601), \$48,934 FROM THE SEWAGE WORKS OPERATIONS FUND (#641), \$3,000,000 FROM THE SEWAGE WORKS CAPITAL FUND (#642), \$1,160,000 FROM THE PARENTAL LEAVE FUND (#714).

STATEMENT OF PURPOSE AND INTENT

By Ordinance No. 11229-25 on October 13, 2025, the Common Council adopted the City's 2026 operating and capital budgets, which included expenditures for various City operations. It is now necessary to appropriate additional funds for operational and capital expenditures necessary for the City to affect the provision of services to its residents, which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

Section I. The following amounts are hereby appropriated in fiscal year 2026 and set apart within the following designated funds for expenditures as follows:

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
101	General Fund	\$1,400,000
201	Parks & Recreation	71,425
209	Studebaker-Oliver Revitalizing Grants	50,000
211	Dept of Community Investment Operating	100,000
227	Loss Recovery	427,000
230	Code Enforcement	15,000
263	American Rescue Plan	1,020,600
408	Local Income Tax – Economic Development	12,390,600

600	Consolidated Building	1,807,632
601	Parking Garages	510,000
641	Sewage Works Operations	48,934
642	Sewage Works Capital	3,000,000
714	Parental Leave	1,160,000
	Total	\$22,001,191

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

Canneth Lee, Common Council President

Attest:

Bianca Tirado, City Clerk

Presented by me to the Mayor of the City of South Bend, Indiana, on the _____ day of _____, 2026 at _____ o'clock ____ m.

Bianca Tirado, City Clerk

Approved and signed by me on the _____ day of _____, 2026 at _____ o'clock ____ m.

James Mueller, Mayor, City of South Bend, Indiana