

Filed in Clerk's Office

JUN 03 2026

Bill
City Clerk, South Bend, IN

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, APPROPRIATING ADDITIONAL FUNDS FOR CERTAIN DEPARTMENTAL AND CITY SERVICES OPERATIONS FOR THE YEAR 2026 OF \$32,358 FROM THE GENERAL FUND (#101), \$75,410 FROM THE PARKS AND RECREATION FUND (#201), \$70,000 FROM THE MOTOR VEHICLES HIGHWAY FUND (#202), \$360,000 FROM THE COMMUNITY INVESTMENT OPERATING FUND (#211), \$7,034,537 FROM THE COMMUNITY INVESTMENTS GRANTS FUND (#212), \$767,050 FROM THE GIFT, DONATION, BEQUEST FUND (#217), \$37,000 FROM THE UNSAFE BUILDING FUND (#219), \$100,000 FROM THE LOSS RECOVERY FUND (#227), \$122,500 FROM THE CODE ENFORCEMENT FUND (#230), \$1,000,000 FROM THE LOCAL ROADS & STREET FUND (#251), \$79,443 FROM THE IT/INNOVATION/311 CALL CENTER FUND (#279), \$80,000 FROM THE INDIANA RIVER RESCUE FUND (#291), \$1,600,000 FROM THE LOCAL INCOME TAX – ECONOMIC DEVELOPMENT FUND (#408), \$255,000 FROM THE WATER WORKS OPERATIONS FUND (#620), \$994,620 FROM THE WATER WORKS CAPITAL FUND (#622), \$420,000 FROM THE SEWAGE WORKS OPERATIONS FUND (#641).

STATEMENT OF PURPOSE AND INTENT

By Ordinance No. 11229-25 on October 13, 2025, the Common Council adopted the City's 2026 operating and capital budgets, which included expenditures for various City operations. It is now necessary to appropriate additional funds for operational and capital expenditures necessary for the City to affect the provision of services to its residents, which were not anticipated at the time the City budget was adopted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of South Bend, Indiana, as follows:

Section I. The following amounts are hereby appropriated in fiscal year 2026 and set apart within the following designated funds for expenditures as follows:

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
101	General Fund	\$32,358
201	Parks & Recreation	75,410
202	Motor Vehicle Highway	70,000
211	Community Investment Operating	360,000
212	Community Investments Grants	7,034,537
217	Gift, Donation, Bequest	767,050

219	Unsafe Building	37,000
230	Code Enforcement	122,500
251	Local Road & Street	1,000,000
279	IT/Innovation/311 Call Center	79,443
291	Indiana River Rescue	80,000
408	Local Income Tax – Economic Development	1,600,000
620	Water Works Operations	255,000
622	Water Works Capital	994,620
641	Sewage Works Operations	420,000
	Total	\$12,927,918

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval of the Mayor.

Canneth Lee, Common Council President

Attest:

Bianca Tirado, City Clerk

Presented by me to the Mayor of the City of South Bend, Indiana, on the _____ day of _____, 2026 at _____ o'clock ____ m.

Bianca Tirado, City Clerk

Approved and signed by me on the _____ day of _____, 2026 at _____ o'clock ____ m.

James Mueller, Mayor, City of South Bend, Indiana