Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: https://www.warren.k12.in.us/.

Notice is hereby given to taxpayers of MSD Warren Township that the proper officers of MSD Warren Township will conduct a public hearing on the fiscal year 2025 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of MSD Warren Township may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	3/4/2024
Public Hearing Time:	6:00 PM
Public Hearing Place:	975 N Post Road, Indianapolis, IN 46219

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS FY2025 - FY2029

Pursuant to IC 20-40-18, MSD Warren Township does hereby submit to the Department of Local Government Finance the following School Bus
Replacement Plan for the five (5) year period FY24 through FY29. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

						Estim	ated Replacement	Costs	
			Type of Bus/Vehicle						
	Bus Description	Corp ID Number	per DOE "TN"	Owned or Leased	FY25	FY26	FY27	FY28	FY29
1	2008 IC 052	5360	D	Owned	170,000				
2	2008 IC 129	5360	D	Owned	170,000				
3	2008 IC 131	5360	D	Owned	170,000				
4	2008 IC 128	5360	D	Owned	170,000				
5	2008 IC 47C	5360	D	Owned	170,000				
6	2009 IC 053	5360	D	Owned	200,000				
7	2010 IC 012	5360	C/WHCH	Owned	185,000				
8	2010 IC 092	5360	C/WHCH	Owned	185,000				
9	2010 IC 093	5360	C	Owned	170,000				
10	2010 IC 096	5360	С	Owned	170,000				
11	2010 IC 097	5360	C	Owned	170,000				
12	2010 IC 099	5360	С	Owned	170,000				
13	2011 IC CE 002	5360	C	Owned		180,000			
14	2011 IC CE 003	5360	C	Owned		180,000			
15	2011 IC CE 005	5360	С	Owned		180,000			
16	2011 IC CE 015	5360	C	Owned		180,000			
17	2011 IC CE 018	5360	C/WHCH	Owned		195,000			
18	2011 BB 106	5360	C	Owned		180,000			
19	2011 IC CE 110	5360	C	Owned		180,000			
20	2012 IC 004	5360	С	Owned		180,000			
21	2012 IC 007	5360	С	Owned		180,000			
22	2012 IC 008	5360	С	Owned		180,000			
23	2012 IC 013	5360	С	Owned		180,000			
24	2012 IC 095	5360	C/WHCH	Owned		195,000			
25	2012 IC 105	5360	C/WHCH	Owned			205,000		
26	2013 CE 026	5360	С	Owned			190,000		

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS FY2025 - FY2029

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SECTION I Replacement Cost of Bus/Vehicle During Specific Year

						Estin	nated Replacement C	Costs	
			Type of Bus/Vehicle						
	Bus Description	Corp ID Number	per DOE "TN"	Owned or Leased	FY25	FY26	FY27	FY28	FY29
27	2013 CE 046	5360	С	Owned			190,000		
28	2013 CE 048	5360	С	Owned			190,000		
29	2013 CE 055	5360	С	Owned			190,000		
30	2013 CE 056	5360	С	Owned			190,000		
31	2013 CE 065	5360	C	Owned			190,000		
32	2013 CE 078	5360	С	Owned			190,000		
33	2013 CE 111	5360	C	Owned			190,000		
34	2014 IC 017	5360	С	Owned			190,000		
35	2014 IC 020	5360	C	Owned			190,000		
36	2014 IC 059	5360	С	Owned			190,000		
37	2014 IC 081	5360	C	Owned				200,000	
38	2014 IC 082	5360	С	Owned				200,000	
39	2014 IC 134	5360	C/WHCH	Owned				215,000	
40	2014 IC 141	5360	C	Owned				200,000	
41	2016 CE 009	5360	C	Owned				200,000	
42	2016 CE 029	5360	C	Owned				200,000	
43	2016 CE 067	5360	С	Owned				200,000	
44	2016 CE 115	5360	C	Owned				200,000	
45	2016 CE 127	5360	C/WHCH	Owned				215,000	
46	2016 CE 148	5360	С	Owned				200,000	
47	2016 CE 150	5360	С	Owned				200,000	
48	2016 CE 151	5360	С	Owned				200,000	
49	2017 BB 011	5360	С	Owned					210,000
50	2017 BB 044	5360	С	Owned					210,000
51	2017 BB 058	5360	С	Owned					210,000
52	2017 BB 068	5360	С	Owned					210,000

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS FY2025 - FY2029

Pursuant to IC 20-40-18, MSD Warren Township does hereby submit to the Department of Local Government Finance the following School Bus
Replacement Plan for the five (5) year period FY24 through FY29. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

						Estin	nated Replacement	Costs	
			Type of Bus/Vehicle						
	Bus Description	Corp ID Number	per DOE "TN"	Owned or Leased	FY25	FY26	FY27	FY28	FY29
53	2017 BB 083	5360	С	Owned					210,000
54	2017 BB 087	5360	C	Owned					210,000
55	2017 BB 100	5360	C/WHCH	Owned					225,000
56	2017 BB 116	5360	C	Owned					210,000
57	2017 BB 121	5360	С	Owned					210,000
58	2017 BB 122	5360	С	Owned					210,000
59	2017 BB 145	5360	С	Owned					210,000
			Rep	lacement Cost Totals	2,100,000	2,190,000	2,295,000	2,430,000	2,325,000

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.
Not applicable
2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.
Not applicable

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.
(Attach additional sheets if necessary.)
2. Show cause as to why the original plan no longer meets the needs of the school corporation.
(Attach additional sheets if necessary.)

RESOLUTION TO ADOPT BUS REPLACEMENT PLAN Fiscal Year 2025

This resolution is adopted by the Board of Trus	stees of the School Corporation below:
School Corporation Name:	M.S.D. Warren Township
County:	Marion
WHEREAS, A School Bus Replacement Plan WHEREAS, the Board of Trustees is required Replacement Plan; and	has been established; and under IC 20-40-18-9 to adopt a plan for the School Bus
WHEREAS, the Board of Trustees held a publ	ic hearing on the plan date and place below:
Meeting Date:	3/4/2024
Meeting Location:	975 N. Post Road, Indianapolis, IN 46219
Department of Local Government Finance as re	equired by IC 20-40-18-9.
Adaption Data	2/20/2024
Adoption Date:	3/20/2024
Adoption Date: <u>AYE</u>	3/20/2024 <u>NAY</u>